



KEYSTONE OAKS SCHOOL DISTRICT
1000 Kelton Avenue
Pittsburgh, PA 15216

BOARD OF SCHOOL DIRECTORS

SPECIAL VOTING MEETING

THURSDAY, JUNE 18, 2015
7:00 PM

**KEYSTONE OAKS SCHOOL DISTRICT
SCHOOL DIRECTORS' CALENDAR OF COMING EVENTS**

June 18, 2015 – Special Voting Meeting

7:00 PM Meeting

- Call to Order – President
- Pledge of Allegiance
- Public Comment
- Approval of 2015/2016 Final Budget
- Public Comment
- Adjournment

June 18, 2015 – Work Session

7:00 PM Meeting

- Call to Order – President
- Public Comment
- Review of Reports
- Public Comment
- Adjournment

June 25, 2015 – Business/Legislative Meeting

7:00 PM Meeting

- Call to Order – President
- Pledge of Allegiance
- Public Comment
- Approval of Reports
- Public Comment
- Adjournment

FINANCE REPORT

June 18, 2015

Mr. Daniel Domalik, Chairperson

BOARD ACTION REQUESTED

I. APPROVAL OF FINAL BUDGET

The Administration recommends adoption of the 2015/2016 General Budget in accordance with Section 687 of the School Laws of Pennsylvania. The 2015/2016 budget is estimated at \$38,977,585 with the levying of 18.63 mills.

For Information Only

The millage is the same as the 2014/2015 year.

PUPIL PERSONNEL REPORT

June 18, 2015

Dr. Kathleen Foster

BOARD ACTION REQUESTED

I. AGREEMENT WITH ALLEGHENY INTERMEDIATE UNIT – IDEA-SECTION 619

It is recommended that the Board approve the agreement between the Allegheny Intermediate Unit and the Keystone Oaks School District for the usage of **IDEA – Section 619: Pass Through Funds – Use of Funds Agreement** for the 2015/2016 school year.

PERSONNEL REPORT

June 18, 2015

Mr. David Hommrich, Chairperson

I. RETIREMENT

A. Professional Employee – Retirement Date Change

It is recommended that the Board accept the retirement date change for the following professional employee:

<u>Name</u>	<u>Years of KO Service</u>	<u>Retirement Date</u>
Kathleen M. Foster, Ed.D. Assistant Superintendent	41	June 29, 2015

II. APPOINTMENTS

A. Extended School Year

The Administration recommends the following individuals be approved for The Extended School Year Program, being held Monday through Thursday, (June 29 – July 23, 2015).

<u>Name</u>	<u>Position</u>
Dena DeChellis Lauren Harvilla	Secondary School Level (Split Position)
Joe Villani	Middle School Level
Jennifer Karpa Hope Muno Christina Thomas	Elementary School Level
Desire Krawchyk	Guidance Counselor
Kelly Beck	Speech Therapist (1 day per week)
Alicia Moon Alexandra Polens	Personal Care Aide (with teacher certification) Paraprofessional (with teacher certification)

Salary in compliance with the KOEA Agreement 2011-2016 based on a per period Rate of \$27.12 to \$43.60.

Name

Position

Jodi Bernhard

Personal Care Aide

Patricia Costantini

Paraprofessionals

John Foster

Mary Ranalli

Janet Shedlock

Donda Snell

Salary in compliance with the KOESPA Agreement 2009-2014 based on an Hourly rate of \$11.51 to \$14.31. (Additional \$0.50 per hour for Personal Care Aide)