



KEYSTONE OAKS SCHOOL DISTRICT
1000 Kelton Avenue
Pittsburgh, PA 15216

BOARD OF SCHOOL DIRECTORS

SPECIAL VOTING MEETING
TUESDAY, MAY 8, 2018
7:00 PM

**KEYSTONE OAKS SCHOOL DISTRICT
SCHOOL DIRECTORS' CALENDAR OF COMING EVENTS**

May 8, 2018 – Special Voting Meeting

7:30 PM Meeting

- Call to Order – President
- Pledge of Allegiance
- **Proposed Final Budget PowerPoint Presentation –
Dr. Stropkaj and Mr. Kubiak**
- Public Comment
- Adjournment

FINANCE REPORT

May 8, 2018

Mrs. Theresa Lydon, Chairperson

BOARD ACTION REQUESTED

I. APPROVAL OF THE 2018/2019 PROPOSED FINAL BUDGET

The Administration recommends the adoption of the 2018/2019 Proposed Final Budget in accordance with Section 687 of the School Laws of Pennsylvania and requests authorization for the budget to be made available for public inspection for 20 days beginning no later than May 9, 2018.

For Information Only

At this time, the 2018/2019 Proposed Final Budget is estimated at expenditures of \$43,089,968. The expected revenues will be \$42,497,601 with the levying of 19.0771 mills. The approval of the 2018/2019 Final General Budget is scheduled for June 19, 2018.