



KEYSTONE OAKS SCHOOL DISTRICT
1000 Kelton Avenue
Pittsburgh, PA 15216

BOARD OF SCHOOL DIRECTORS

BUSINESS/LEGISLATIVE MEETING

THURSDAY, AUGUST 15, 2013
7:00 PM

**KEYSTONE OAKS SCHOOL DISTRICT
SCHOOL DIRECTORS' CALENDAR OF COMING EVENTS**

August 15, 2013 – Business/Legislative Meeting

7:00 PM Meeting

- Call to Order – President
- Pledge of Allegiance
- Public Comment (Voting Items)
- Approval of Reports
- Public Comment (Any Topic)
- Adjournment

September 12, 2013 – Work Session

7:00 PM Meeting

- Call to Order – President
- Pledge of Allegiance
- Review of Reports
- Public Comment (Any Topic)
- Adjournment

BOARD PRESIDENT'S REPORT

August 15, 2013

Mrs. Marian Randazzo

BOARD ACTION REQUESTED

I. BOARD MINUTES

It is recommended that the Board approve the Work Session Minutes of June 13, 2013, and the Business/Legislative Minutes of June 20, 2013, as enclosed.

II. PROFESSIONAL DEVELOPMENT

The Administration recommends approval of the following conference request:

Dr. William Stropkaj

Allegheny Intermediate Unit's
Professional Development Workshop
Bedford Springs, PA
October 2, 3, 4, 2013

No cost to District

III. AMENDMENT TO SUPERINTENDENT'S CONTRACT

It is recommended that the Board approve the Amendment to the Superintendent's Contract, to increase Dr. Stropkaj's health insurance premium contributions to the District to 10% for the 2013-14 school year, and 12% for the 2014-15, 2015-16 and 2016-17 school years, as presented.

IV. REINSTATEMENT OF STUDENT B

It is recommended that the Board approve the reinstatement of Student B as per the recommendation of the Superintendent for the 2013-2014 school year.

V. AGREEMENT BETWEEN KEYSTONE OAKS SCHOOL DISTRICT AND THE FAMILY OF STUDENT E

It is recommended that the Board ratify the agreement between the Keystone Oaks School District and the family of Student E, effective immediately.

FOR INFORMATION ONLY

- | | |
|---|---------------------------|
| I. Parkway West Career and Technology Center Report | <i>Mr. Alward</i> |
| II. SHASDA Report | <i>Mr. Alward</i> |
| III. Golden Wings Foundation, Inc. Report | <i>Mrs. Randazzo</i> |
| IV. PSBA/Legislative Report | <i>Ms. Lindsey</i> |
| V. Castle Shannon Borough Council Minutes | <i>(Available Online)</i> |
| VI. Dormont Borough Council Minutes | <i>(Available Online)</i> |
| VII. Green Tree Borough Council Minutes | <i>(Available Online)</i> |

SUPERINTENDENT'S REPORT

August 15, 2013

Dr. William P. Stropkaj

BOARD ACTION REQUESTED

I. ACT 93 ADMINISTRATIVE EMPLOYEE COMPENSATION 2013 -2014

In compliance with the *Act 93 Administrative Employee Compensation 2008-2013*, it is recommended that the Board approve the Administrators' salaries, retroactive to July 1, 2013, (as listed below) for the 2013-2014 school year:

Joseph Arcuri	\$92,074	Principal, Myrtle Avenue Elementary School
Bobbi-Ann Barnes	\$102,974	Principal, Dormont Elementary School
Scott Hagy	\$107,224	Principal, Keystone Oaks High School
Mark Iampietro	\$71,499	Principal, Aiken Elementary School
Keith Konyk	\$94,374	Principal, Keystone Oaks Middle School

II. NON-SALARY MERIT PAY

In compliance with the *Act 93 Administrative Employee Compensation 2008-2013*, it is recommended that the Board approve the *Non-Salary Merit Pay* for the following Administrators for achieving a commendable evaluation rating for the 2012-2013 school year:

Joseph Arcuri	\$1,000
Bobbi-Ann Barnes	\$1,000

III. ELIMINATION OF BOARD POLICY NUMBERS 356, 456, 566

The Administration recommends eliminating the following Board Policies due to the fact that Board Policy No. 806: *Child/Student Abuse*, which was revised on April 18, 2013, supersedes these policies:

Administrative Employees:	No. 356 – <i>Suspected Child Abuse by Employees</i>
Professional Employees:	No. 456 – <i>Suspected Child Abuse by Employees</i>
Classified Employees:	No. 566 – <i>Suspected Child Abuse by Employees</i>

IV. FINANCE ASSISTANT AND CHILD ACCOUNTING CLERK CONTRACT

The Administration recommends the approval of a three-year contract for **Rebecca Kaminsky** as the Finance Assistant and Child Accounting Clerk, retroactive to July 1, 2013 through June 30, 2016.

FOR INFORMATION ONLY

I. EXECUTIVE SESSION REPORT

EDUCATION REPORT

August 15, 2013

Mr. Robert Brownlee

BOARD ACTION REQUESTED

I. KOHS SCHOOL IMPROVEMENT PLAN

The Administration recommends that the Board approve the 2013/2014 Keystone Oaks High School Improvement Plan as presented. This is based upon the high school data from the 2011/2012 school year that placed the high school on Corrective Action for the 2012/2013 school year.

II. CARLOW UNIVERSITY AND HIGH SCHOOL PROGRAM

The Administration recommends the approval of the Agreement with Carlow University's "College in the High School Program" at no cost to the District.

FOR INFORMATION ONLY

I. INSERVICE DAY PROGRAM

II. PSSA & KEYSTONE UPDATE

III. TEACHER EFFECTIVENESS EVALUATION

IV. SCHOOL PERFORMANCE PROFILE

V. PVAAS PILOT PROGRAM

VI. AP UPDATES

VII. UPDATE ON CLASS SIZES AND ENROLLMENT FOR THE 2013/2014 SCHOOL YEAR

VIII. EXTENDED DAY SERVICES

PUPIL PERSONNEL REPORT

August 15, 2013

Mr. Robert Brownlee

BOARD ACTION REQUESTED

I. WESTERN PSYCHIATRIC INSTITUTE & CLINIC OF UPMC PRESBYTERIAN SHADYSIDE SERVICES AGREEMENT

It is recommended that the Board approve the *Services Agreement between Western Psychiatric Institute and Clinic of UPMC Presbyterian Shadyside and the Keystone Oaks School District* for the 2013/2014 school year at a rate of \$75/day for educational services to be secured on an as needed basis.

FOR INFORMATION ONLY

I. EXTENDED SCHOOL YEAR PROGRAM

PERSONNEL REPORT

August 15, 2013

Ms. Raeann Lindsey

BOARD ACTION REQUESTED

I. RESIGNATIONS

A. Classified Employees

It is recommended that the Board accept the resignations of the following individuals:

Diane Battaglia Effective August 5, 2013	Technical Facilitator (8 Years)	Keystone Oaks Middle School
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Stephen Hope Effective August 21, 2013	Paraprofessional (1 Year)	Myrtle Elementary School
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II. APPOINTMENTS

A. Professional Employees

1. RYAN WARNER – KEYSTONE OAKS MIDDLE SCHOOL MATHEMATICS

In compliance with *Board Policy No. 404 – Employment of Professional Employees*, and the *Keystone Oaks Education Association Agreement 2011-2016*, the Administration recommends the employment of:

Ryan Warner – Keystone Oaks Middle School
Mathematics teacher
Effective August 15, 2013
Salary – \$42,550 (B, Level 14)

2. JOSEPH VILLANI – KEYSTONE OAKS MIDDLE SCHOOL ENGLISH

In compliance with *Board Policy No. 404 – Employment of Professional Employees*, and the *Keystone Oaks Education Association Agreement 2011-2016*, the Administration recommends the employment of:

Joseph Villani – Keystone Oaks Middle School
English teacher
Effective August 15, 2013
Salary – \$41,550 (M+21, Level 16)

3. DANIELLE KANDRACK– KEYSTONE OAKS HIGH SCHOOL MATHEMATICS

In compliance with *Board Policy No. 404 – Employment of Professional Employees*, and the *Keystone Oaks Education Association Agreement 2011-2016*, the Administration recommends the employment of:

Danielle Kandrack – Keystone Oaks High School
Mathematics teacher
Effective August 15, 2013
Salary – \$41,300 (M, Level 16)

4. LONG-TERM SUBSTITUTE – ROMAN NARDOZI

In compliance with *Board Policy No. 405 – Employment of Substitute Professional Employees*, it is recommended the Board approve **Roman Nardozi**, Social Studies, High School, as a long-term substitute for the 2013/2014 school year. Mr. Nardozi’s salary will be \$40,550 (B, Level 16). Mr. Nardozi is replacing Mr. Russell Klein while Mr. Klein is on sabbatical.

5. SUBSTITUTE TEACHERS

In compliance with *Board Policy No. 405 – Employment of Substitute Professional Employees*, it is recommended the Board approve the following individuals as substitute teachers and substitute nurses for the 2013/2014 school year:

<u>Name</u>	<u>Subject</u>
Altman, Lauren	Elementary
Applegate, John	Social Studies
Astor, Christine	Elementary
Baker, Christian	Special Education/English
Bergstein, Lauren	Elementary/ML English
Borrello, Angela	Elementary
Buffington, John	ML Science/Earth & Space Science
Callahan, Eliana	Elementary
Caruso, Courtney	Elementary/ML Math/ML English
Colf, Aaron	Elementary
Creighton, Michael	Elementary/ML Math
Cuccaro, Yvonne	Elementary
DeLauter, Ashley	Elementary/Reading Specialist
DeLuca, Dan	Social Studies/English
DeMars, Tracey	General Science
Eveges, Emily	Early Childhood
Feth, Stephanie	Elementary/Special Ed/ML Math
Fisher, Christina	School Nurse
Fonner, Justin	Earth & Space Science/General Science

Gnipp, Kevin	Biology/General Science
Graziano, Lauren	English
Greb, Jonathan	Social Studies
Guglielmi, Kathleen	Art
Hennon, David	English
Henry, Allison	Elementary/ML English/ML Math
Honeygosky, Richard	Math
Kaufman, Harold	Elementary
Labarbera, Daniel	Social Studies
Levicky, Harry	Music
Lieberman, Abby	Elementary
Lortz, Lynnette	Library Science
Lydon, Kathleen	Elementary
Lydon, Theresa	ML Math/Business/Informational Tech.
Manz, Rachel	Elementary
Marchick, Joseph	General Science/Social Studies
McGuire, Kelly	Elementary/Special Education
Moon, Alicia	Math
Nuttall, Peter	Health/Physical Education
Oberst, Terry	Special Ed/English
Oliver, Gail	Elementary
Over, Lisa	Math
Pacini, Justin	Social Studies
Panizzi, Angelica	Elementary
Persi, Nina	Art
Polens, Alexandra	Elementary
Porter, Melissa	Elementary/Special Education
Ray, Russell	Social Studies/Special Education
Rinaldo, Rita	English
Ruggiero, Renee	Elementary/Special Education
Warner, Ryan	Elementary/ML Math
Sandulli, Nicholas	Biology
Schwarzmeier, Melissa	Elementary/Reading Specialist/ML English
Shook, Stephanie	Elementary/Reading Specialist
Stewart, Katherine	Elementary
Trainor, Amanda	Early Childhood
Tsourekis, Sotiri	Social Studies
Venugopal, Veena	Math
Weilersbacher, Doreen	Elementary
Yannone, Julia	Early Childhood
Zupan, Adrienne	Elementary/ML English

6. CURRICULUM LEADERS 2013/2014

In compliance with the *Keystone Oaks Education Association Agreement 2011-2016*

Article XXVI-Curriculum Leaders, it is recommended that the following teachers be approved as Curriculum Leaders for the 2013/2014 school year:

<u>Employee</u>	<u>Grade/Subject</u>	<u>Compensation</u>
Marilyn Kennedy	Kindergarten	\$3,000.00
Leslie Holmes	First Grade	\$3,000.00
Lauren Obringer	Second Grade	\$3,000.00
Jamie Barbin	Third Grade	\$3,000.00
Jil Graham	Fourth Grade	\$3,000.00
Jennifer Kusserow	Fifth Grade	\$3,000.00
Lisa McMahon	English 6-8	\$1,500.00
Jennifer Bogdanski	English 9-12	\$1,500.00
Kevin Gallagher	Math 6-12	\$3000.00
Tricia Kreitzer	Science 6-12	\$3,000.00
Joan Young	Social Studies 6-12	\$3,000.00
Mike Magri	Tech, Business & Library Science	\$3,000.00
Dr. Michele Lowers	Foreign Language & ESL	\$3,000.00
Maria Dayka	Family/Consumer Sci/H & Phys Ed	\$3,000.00
Heather Hakos-Hruby	Fine Arts K-12	\$3,000.00

B. Classified Employees

1. AIKEN ELEMENTARY SECRETARY – MARSHA L. HERRLE

In compliance with *Board Policy No. 504 – Employment of Classified Employees*, and the *Keystone Oaks Education Support Agreement 2009-2014*, it is recommended that the Board retroactively approve for employment:

Marsha L. Herrle

12-Month Secretary, Aiken Elementary School
 Effective August 12, 2013
 Salary - \$31,673

2. FULL-TIME PARAPROFESSIONAL – JESSICA CLEGG

In compliance with *Board Policy No. 504 – Employment of Classified Employees*, and the *Keystone Oaks Education Support Agreement 2009-2014*, it is recommended that the Board approve for employment:

Jessica Clegg

Full-time Paraprofessional – Myrtle Elementary School
 Effective August 22, 2013
 Salary – \$11.79 per hour

3. FULL-TIME HEALTH PARAPROFESSIONAL – KELLY ECKMAN

In compliance with *Board Policy No. 504 – Employment of Classified Employees, and the Keystone Oaks Education Support Agreement 2009-2014*, it is recommended that the Board approve for employment:

Kelly Eckman

Full-time Health Paraprofessional – Aiken/Dormont/ Myrtle Elementary Schools
Effective August 22, 2013
Salary – \$15.81 per hour

4. SUBSTITUTE SECRETARIES/PARAPROFESSIONALS

In compliance with *Board Policy No. 505 – Employment of Classified Substitute Employees*, it is recommended that the Board approve the following substitute secretaries, paraprofessionals and health paraprofessionals for the 2013/2014 school year:

Kathy Amoroso	Secretary
Christina Morrow	Secretary
Theresa Roche	Secretary
Eileen Crossey	Health Paraprofessional

C. Athletic Coaches

In compliance with the *Keystone Oaks Education Association Agreement 2011-2016*, it is recommended that the Board approve the following individuals as coaches, pending receipt of all legal documents and clearances, for the 2013/2014 school year:

<u>Coach</u>	<u>Sport</u>	<u>Compensation</u>
Katherine Freedline	Assistant Girls Tennis	\$2,605.00
Adrienne Grand	Swimming	\$2,890.00
Brian Partyka	Assistant Boys JV Basketball	\$3,895.00
James Wisniewski	Assistant Boys Soccer	\$3,120.00
Janay Gaefke	JV Cheerleading	\$2,200.00
Kelly Connolly	Middle School Cheerleading	\$1,900.00

D. Approval of Activities - Sponsors and Stipends

In compliance with the *Keystone Oaks Educational Association 2011-2016, Article XXVIII, Activities Positions and Compensation*, it is recommended that the following individuals be approved as sponsors for the 2013/2014 school year:

<u>Employee</u>	<u>Position</u>	<u>Compensation</u>
Michelle McSwigan	Academic Compensation	\$1,300.00
Dr. Michele Lowers	Adventure Club	\$1,100.00
Heather Hakos-Hruby	Art Club	\$1,100.00
William Eibeck	Auditorium Director	\$2,650.00
Shane Hallam	Auditorium Director	\$2,650.00
Joyelle Galiszewski	Best Friends Club	\$1,100.00
William Eibeck	Choir (Chorus)	\$1,100.00
William Eibeck	Concert Band	\$1,100.00
TBD	Environmental Club	\$1,100.00
Cindy Mentzer	Forensics – High School	\$3,050.00
Staceyann Cawley	Forensics – High School	\$3,050.00
Cindy Mentzer	Forensics – Middle School	\$3,050.00
Julie Schindehette	French Club	\$1,100.00
Beth Smith	Future Business Leaders	\$1,650.00
Rebekah Brooks	GSA Club	\$1,100.00
Linda Celli	HS Yearbook	\$2,950.00
Dr. Don Bowlin	Junior Class	\$1,100.00
Kim Smykal	Keynote	\$1,650.00
Teresa Limerick	KOTV Video Club	\$1,100.00
Patrick Vetter	Marching Band Assistant	\$2,400.00
Randy Tobias	Math Club	\$1,100.00
Sue Grand	Medical Careers	\$1,100.00
Nadine Pisani	MS Outdoor Environment	\$1,100.00
Lisa McMahon	MS Yearbook	\$1,100.00
Nancy Kraemer	Modern Dance	\$1,100.00
Jen Bogdanski	National Honor Society	\$1,100.00
Kelly Connolly	Pep Club	\$1,100.00
George Guest	Percussion Coordinator	\$1,800.00
Suzanne Deemer	PJAS – High School	\$2,950.00
TBD	PJAS Assistant	\$1,650.00
Suzanne Deemer	PJAS – Middle School	\$3,050.00
Nancy Kraemer	SADD	\$1,100.00
Michelle McSwigan	Science Club	\$1,100.00
Dr. Don Bowlin	Senior Class/Prom	\$1,100.00
Dr. Michele Lowers	Spanish Club	\$1,100.00
William Eibeck	Stage Crew	\$1,100.00
Jeff Sieg	Strength Club	\$1,100.00
Jennifer Chambers	Students-In-Action	\$1,300.00
Joan Young	Student Senate	\$1,100.00
Mike Magri	Technology Club	\$1,100.00
Paul Kirsch	Young Marines	\$ 550.00
Bettina Radcliff	Young Marines	\$ 550.00

Bus Duty

Mike Magri	Middle School – AM	\$1,350.00
Dennis Sarchet	Middle School – AM	\$1,350.00
Andy Bocchicchio	Middle School – AM	\$1,350.00
Amy Longo	High School – PM	\$1,350.00
Cindy Soberg	High School – PM	\$1,350.00
Vivian McManus	High School – PM	\$1,350.00
John Murphy	High School – PM	\$1,350.00
Bill Opperman	Aiken Elementary	\$ 675.00
Jennifer Watenpool	Aiken Elementary	\$ 675.00
Brad Bengele	Dormont Elementary	\$1,350.00
Patricia Peterson	Dormont Elementary	\$1,350.00
Kristie Rosgone	Myrtle Elementary	\$1,350.00
Lauren Obringer	Myrtle Elementary	\$1,350.00

III. FOOD SERVICE PERSONNEL

In compliance with *Board Policy No. 504 – Employment of Classified Employees*, it is recommended that the Board approve the following individuals as Food Service employees for the 2013/2014 school year:

<u>Name</u>	<u>School</u>	<u>Hourly Wage</u>
Paula Barlock	Aiken	\$11.25
Diane Podsiadlo	Aiken	\$ 8.75
Sandy Kaminski	Dormont	\$11.70
Karen Schmaus	Dormont	\$10.00
Nancy Simensky	Dormont	\$ 9.50
Loretta Angotti	High School	\$12.90
Jim Curry	High School	\$13.00
Fran Edwards	High School	\$11.25
Jennifer Lashley	High School	\$12.00
Kris Malia	High School	\$ 9.75
Jenn McIntyre	High School	\$ 9.00
Becky Motus	High School	\$ 9.75
Dawn Natto	High School	\$17.00
Penny Walters	High School	\$10.75

Annie Amoroso	Middle School	\$10.75
Trista Boyes	Middle School	\$11.00
Tina Conn	Middle School	\$ 9.75
Tracey DeSucio	Middle School	\$ 9.00
Amy Bassler	Myrtle	\$ 9.75
Lynn Mathews	Myrtle	\$10.00
Tracey Slagle	Myrtle	\$11.25
Kim Stubinger	Myrtle	\$ 9.75

IV. PROJECT SUCCEED

It is recommended that the Board approve the following individuals as Project Succeed instructors for the 2013/2014 school year:

Career Awareness	Jennifer Chambers
Career Awareness	Lynn Heasley
English	Richard Heilmann
Science	Nicholas Sandulli
Mathematics	Kevin Gallagher
History/Social Studies	Roman Nardozi
Computer Education	Beth Smith

V. SALARY INCREASES

1. TECHNICAL FACILITATOR – 12-MONTH – 2013/2014 WAGES

The Administration recommends approval for the 2013/2014 salary for the 12-month technical facilitator **Irene (Sandy) Fuga**, at \$ 28,000, retroactive to July 1, 2013.

2. SECURITY MONITOR – 2013/2014 SALARY

The Administration recommends approval for the 2013/2014 salary for the security monitor, **Beth Ann Padden**, at \$ _____ , retroactive to July 1, 2013.

3. HEAD CUSTODIANS – 2013/2014 SALARIES

The Administration recommends approval for the 2013/2014 salaries for the head custodians, retroactive to July 1, 2013:

Richard Jones	\$36,000
William Neuman	\$44,370
John Priore	\$33,150
Robert Snape	\$55,131
Christopher Swickline	\$51,821

VI. TENURE

In compliance with ***Board Policy No. 404 – Employment of Professional Employees***, it is recommended that the Board recognize the following individuals as having completed the requirement according to the Commonwealth of Pennsylvania and achieving tenure with a Professional Contract:

<u>Employee</u>	<u>Effective</u>	<u>School</u>
Rebekah Brooks	August 26, 2013	High School
Kelly Diven	August 26, 2013	Myrtle Elementary
Adam Gavlak	August 26, 2013	High School
Nicole Niccolai	August 26, 2013	Myrtle Elementary
Teresa Zimmerman	August 26, 2013	Myrtle Elementary

FINANCE REPORT

August 15, 2013

Mrs. Marian Randazzo and Mr. Gary Alward

BOARD ACTION REQUESTED

I. ACCOUNTS PAYABLE APPROVAL LISTS

The Administration recommends approval of the following Accounts Payable lists as presented in the *Finance Package*:

A. Accounts Payable for June 30, 2013	\$765,331.58
B. Food Service Fund Accounts Payable for June 30, 2013	\$93,210.49

II. LUNCH PRICES FOR 2013/2014

The Administration recommends the following meal prices for the 2013/2014 school year:

Breakfast: Elementary	\$1.10	Lunch: Elementary	\$2.10
Secondary	\$1.20	Secondary	\$2.20
		Premium	\$2.75

For Information Only

These prices reflect the same prices from the 2012/2013 school year.

III. PETTY CASH ASSIGNMENTS

It is recommended that the Board approve the following petty cash assignments for the 2013/2014 school year:

Marsha Herrle	Aiken Elementary	\$25.00
Fran Creely	Dormont Elementary	\$50.00
Sheila Humlan	Myrtle Elementary	\$50.00
Paula Kaufman	Middle School	\$50.00
Kathy Snape	High School	\$75.00
Charmaine Masztak	Administration	\$30.00

FOR INFORMATION ONLY

I. EXPENDITURE/REVENUE 2012/2013 FORECAST

EXPENDITURE/REVENUE 2012 - 2013 BUDGET to ACTUAL / PROJECTION

ACCT	DESCRIPTION	2012-2013 BUDGET TOTAL	2012-2013 12 MONTH JUNE/ACTUAL	MONTH END + ESTIMATED PROJECTION	OVER (UNDER) BUDGET
Revenue					
6000	Local Revenue Sources	\$ 24,356,957	\$ 24,694,575	\$ 24,831,575	\$ 474,618
7000	State Revenue Sources	\$ 9,366,308	\$ 9,033,848	\$ 9,233,848	\$ (132,460)
8000	Federal Revenue Sources	\$ 589,143	\$ 421,032	\$ 503,143	\$ (86,000)
Total Revenue		\$ 34,312,408	\$ 34,149,455	\$ 34,568,566	\$ 256,158
					(OVER) UNDER BUDGET
Expenditures					
100	Salaries	\$ 14,398,473	\$ 13,446,549	\$ 14,237,549	\$ 160,924
200	Benefits Professional/Technical	\$ 6,845,894	\$ 6,218,525	\$ 6,427,423	\$ 418,471
300	Services	\$ 1,357,100	\$ 1,118,888	\$ 1,148,888	\$ 208,212
400	Property Services	\$ 1,523,700	\$ 1,378,533	\$ 1,398,533	\$ 125,167
500	Other Services	\$ 4,320,230	\$ 4,445,548	\$ 4,525,548	\$ (205,318)
600	Supplies/Books	\$ 1,484,434	\$ 1,318,248	\$ 1,338,248	\$ 146,186
700	Equipment/Property	\$ 426,425	\$ 391,600	\$ 391,600	\$ 34,825
800	Other Objects	\$ 1,516,739	\$ 1,487,283	\$ 1,487,283	\$ 29,456
900	Other Financial Uses	\$ 3,511,000	\$ 3,511,830	\$ 3,511,830	\$ (830)
Total Expenditures		\$ 35,383,995	\$ 33,317,004	\$ 34,466,902	\$ 917,093
Expenditures Exceeding Revenues		\$ (1,071,587)	\$ 832,451	\$ 101,664	\$ 1,173,251

**II. CASH, CASH EQUIVALENTS AND RELATED INTEREST INCOME AS OF
June 30, 2013**

	5/31/2013				6/30/2013
	ENDING	DEBIT	CREDIT	INTEREST	ENDING
	BALANCE	RECEIVED	DISBURSED	INCOME	BALANCE
GENERAL FUND					
PNC BANK	\$ 138,362	\$ 4,252,640	\$ (3,235,966)	\$ 184	\$ 1,155,220
PLGIT	\$ 10,281,203	\$ 1,139,781	\$ (4,000,000)	\$ 139	\$ 7,421,123
PSDLAF -interest paid quarterly	\$ 153,700		\$ -	\$ -	\$ 153,700
INVEST PTOGRAM	\$ 170,620			\$ 7	\$ 170,627
	<u>\$10,743,885</u>	<u>\$ 5,392,422</u>	<u>\$ (7,235,966)</u>	<u>\$ 330</u>	<u>\$ 8,900,670</u>
CAFETERIA FUND					
PNC BANK	\$ 45,036	\$ 14,476	\$ (13)		\$ 59,499
PLGIT	\$ 277,079	\$ 45,427	\$ -	\$ 4	\$ 322,510
	<u>\$ 322,115</u>	<u>\$ 59,903</u>	<u>\$ (13)</u>	<u>\$ 4</u>	<u>\$ 382,009</u>
CONSTRUCTION FUND / CAP RESERVE					
PNC BANK	\$ 253,481	\$ -	\$ -	\$ 9	\$ 253,490
GRAND TOTAL	<u>\$ 11,319,481</u>	<u>\$ 5,452,325</u>	<u>\$ (7,235,979)</u>	<u>\$ 343</u>	<u>\$ 9,536,170</u>

III. SUMMARY OF STUDENT ACTIVITIES ACCOUNTS AS OF JUNE 30, 2013

Bank Account - Status	Middle / High School	Athletics
Cash Balance as of May 31, 2013	\$ 120,230.37	\$ 79,614.63
Deposits	\$ 6,153.17	\$ -
Subtotal	\$ 126,383.54	\$ 79,614.63
Expenditures	\$ 24,093.08	\$ 17,819.57
Cash Balance as of June 30, 2013	\$ 102,290.46	\$ 61,795.06

FACILITIES REPORT

August 15, 2013

Mrs. Marian Randazzo & Mr. Gary Alward

BOARD ACTION REQUESTED

I. ALLEGHENY INTERMEDIATE UNIT – RENTAL

In compliance with *Board Policy No. 707 – Use of School Facilities*, it is recommended the Board enter into a lease agreement with the Allegheny Intermediate Unit for use of a classroom at Dormont Elementary to hold Head Start classes starting September 1, 2013 and terminating on August 31, 2014. Cost per month is \$180.

TRANSPORTATION REPORT

August 15, 2013

Mrs. Marian Randazzo & Mr. Gary Alward

BOARD ACTION REQUESTED

I. TRANSPORTATION

It is recommended that the Board approve the **Transportation Program** for the 2013/2014 school year as presented in the Transportation Booklet.

Program

Company

Exceptional Children and Act 372

First Student Transit

Exceptional Children and Act 372

Port Authority Transit

Regular District Transportation

Matthews Bus Company

Parent Contracts

Under Act 372

II. PORT AUTHORITY AGREEMENT

It is recommended that the Board approve the Agreement between Port Authority Transit and Keystone Oaks School District to provide monthly bus passes in the amount of \$97.50 per pass for Zone 1, and \$146.25 for Zone 2, for Act 372 and exceptional students.

ATHLETICS REPORT

August 15, 2013

Mr. Thomas Nee

BOARD ACTION REQUESTED

I. OVERNIGHT TRIP

The Administration recommends the approval of the following overnight trip:

Keystone Oaks High School Girls Soccer

Ligonier, PA

Sunday-Thursday – August 11-15, 2013

Coaches – Frank Accetta and Alexa Tokarski

Chaperones – Frank Accetta and Alexa Tokarski

Approximate number of students participating – 20

Approximate cost per student – Paid through Fund Raisers and Student Payments

No District funds requested

TECHNOLOGY REPORT

August 15, 2013

Mrs. Lisa Cancelliere

BOARD ACTION REQUESTED

I. RONCO COMMUNICATIONS AGREEMENT – 2013/2014 SCHOOL YEAR

The Administration recommends the approval of a one-year extension to the *Ronco Communications Agreement* for the 2013/2014 school year. This is for the continued maintenance of the District's phone system. The cost is \$10,629.

II. KSL GROUP – E RATE CONSULTING SERVICES

The Administration recommends the approval of the fee of \$3,950.00 for *The KSL Group for the E Rate Consulting Services* for the E Rate Year 17 (2014-2015).