

KEYSTONE OAKS SCHOOL DISTRICT 1000 Kelton Avenue Pittsburgh, PA 15216

BOARD OF SCHOOL DIRECTORS

WORK SESSION

THURSDAY, AUGUST 8, 2013 7:00 PM

BUSINESS/LEGISLATIVE MEETING

THURSDAY, AUGUST 15, 2013 7:00 PM

KEYSTONE OAKS SCHOOL DISTRICT SCHOOL DIRECTORS' CALENDAR OF COMING EVENTS

August 8, 2013 – Work Session

7:00 PM Meeting

- Call to Order President
- Pledge of Allegiance
- Bond Counsel Presentation
- Review of Reports
- Public Comment (Any Topic)
- Adjournment

August 15, 2013 – Business/Legislative Meeting

7:00 PM Meeting

- Call to Order President
- Pledge of Allegiance
- Public Comment (Voting Items)
- Approval of Reports
- Public Comment (Any Topic)
- Adjournment

BOARD PRESIDENT'S REPORT

August 15, 2013

Mrs. Marian Randazzo

BOARD ACTION REQUESTED

I. BOARD MINUTES

It is recommended that the Board approve the Work Session Minutes of June 13, 2013, and the Business/Legislative Minutes of June 20, 2013, as enclosed.

II. PROFESSIONAL DEVELOPMENT

The Administration recommends approval of the following conference request:

Dr. William Stropkaj	Allegheny Intermediate Unit's	No cost to District
	Professional Development Workshop	
	Bedford Springs, PA	
	October 2, 3, 4, 2013	

III. AMENDMENT TO SUPERINTENDENT'S CONTRACT

It is recommended that the Board approve the Amendment to the Superintendent's Contract, to increase Dr. Stropkaj's health insurance premium contributions to the District to 10% for the 2013-14 school year, and 12% for the 2014-15, 2015-16 and 2016-17 school years, as presented.

FOR INFORMATION ONLY

I.	Parkway West Career and Technology Center Report	Mr. Alward
II.	SHASDA Report	Mr. Alward
III.	Golden Wings Foundation, Inc. Report	Mrs. Randazzo
IV.	PSBA/Legislative Report	Ms. Lindsey
V.	Castle Shannon Borough Council Minutes	(Available Online)
VI.	Dormont Borough Council Minutes	(Available Online)
VII.	Green Tree Borough Council Minutes	(Available Online)

SUPERINTENDENT'S REPORT

August 15, 2013

Dr. William P. Stropkaj

BOARD ACTION REQUESTED

I. ACT 93 ADMINISTRATIVE EMPLOYEE COMPENSATION 2013 -2014

In compliance with the *Act 93 Administrative Employee Compensation*, it is recommended that the Board approve the Administrators' salaries, retroactive to July 1, 2013, (as listed below) for the 2013-2014 school year:

Joseph Arcuri	\$
Bobbi-Ann Barnes	\$
Scott Hagy	\$
Mark Iampietro	\$
Keith Konyk	\$

Principal, Myrtle Avenue Elementary School Principal, Dormont Elementary School Principal, Keystone Oaks High School Principal, Aiken Elementary School Principal, Keystone Oaks Middle School

II. TRICIA WOOD – CONSULTANT TO DISTRICT AND FOOD SERVICE DIRECTOR

The Administration recommends the hiring of **Tricia Wood** as a consultant to the Food Service Director effective July 1, 2013, at a rate of \$90 per hour for services.

III. ELIMINATION OF BOARD POLICY NUMBERS 356, 456, 566

The Administration recommends eliminating the following Board Policies due to the fact that Board Policy No. 806: *Child/Student Abuse*, which was revised on April 18, 2013, supersedes these policies:

Administrative Employees:	No. 356 – Suspected Child Abuse by Employees,
Professional Employees:	No. 456 – Suspected Child Abuse by Employees,
Classified Employees:	No. 566 – Suspected Child Abuse by Employees

FOR INFORMATION ONLY

I. EXECUTIVE SESSION REPORT

EDUCATION REPORT

August 15, 2013

Mr. Robert Brownlee

BOARD ACTION REQUESTED

I. KOHS SCHOOL IMPROVEMENT PLAN

The Administration recommends that the Board approve the 2013/2014 Keystone Oaks High School Improvement Plan as presented. This is based upon the high school data from the 2011/2012 school year that placed the high school on Corrective Action for the 2012/2013 school year.

II. CARLOW UNIVERSITY AND HIGH SCHOOL PROGRAM

The Administration recommends the approval of the Agreement with Carlow University's "College in the High School Program" at no cost to the District.

FOR INFORMATION ONLY

I. INSERVICE DAY PROGRAM

- II. PSSA & KEYSTONE UPDATE
- III. TEACHER EFFECTIVENESS EVALUATION
- IV. SCHOOL PERFORMANCE PROFILE
- V. PVAAS PILOT PROGRAM
- VI. AP UPDATES

- VII. UPDATE ON CLASS SIZES AND ENROLLMENT FOR THE 2013/2014 SCHOOL YEAR
- VIII. EXTENDED DAY SERVICES

PUPIL PERSONNEL REPORT

August 15, 2013

Mr. Robert Brownlee

BOARD ACTION REQUESTED

I. WESTERN PSYCHIATRIC INSTITUTE & CLINIC OF UPMC PRESBYTERIAN SHADYSIDE SERVICES AGREEMENT

It is recommended that the Board approve the *Services Agreement between Western Psychiatric Institute and Clinic of UPMC Presbyterian Shadyside and the Keystone Oaks School District* for the 2013/2014 school year at a rate of \$75/day for educational services to be secured on an as needed basis.

FOR INFORMATION ONLY

I. EXTENDED SCHOOL YEAR PROGRAM

PERSONNEL REPORT

August 15, 2013

Ms. Raeann Lindsey

BOARD ACTION REQUESTED

I. **RESIGNATIONS**

A. <u>Classified Employees</u>

It is recommended that the Board accept the resignations of the following individuals:

Diane Battaglia Effective August 5, 2013	Technical Facilitator (8 Years)	Keystone Oaks Middle School
Stephen Hope Effective August 21, 2013	Paraprofessional (1 Year)	Myrtle Elementary School

II. APPOINTMENTS

A. <u>Professional Employees</u>

1. LONG-TERM SUBSTITUTE – ROMAN NARDOZI

In compliance with *Board Policy No. 405 – Employment of Substitute Professional Employees*, it is recommended the Board approve **Roman Nardozi**, Social Studies, High School, as a long-term substitute for the 2013/2014 school year. Mr. Nardozi's salary will be \$40,550, with benefits. Mr. Nardozi is replacing Mr. Russell Klein while Mr. Klein is on sabbatical.

2. <u>SUBSTITUTE TEACHERS</u>

In compliance with *Board Policy No. 405 – Employment of Substitute Professional Employees*, it is recommended the Board approve the following individuals as substitute teachers and substitute nurses for the 2013/2014 school year:

<u>Name</u>

Subject

Altman, Lauren Applegate, John Astor, Christine Baker, Christian Elementary Social Studies Elementary Special Education/English

Bergstein, Lauren **Borrello**, Angela **Buffington**, John Callahan, Eliana **Caruso**, Courtney Colf, Aaron **Creighton**, Michael Cuccaro, Yvonne **DeLauter**, Ashley DeLuca, Dan **DeMars**, Tracey **Eveges**, Emily Feth, Stephanie Fisher, Christina **Fonner**, Justin **Gnipp**, Kevin Graziano, Lauren Greb, Jonathan Guglielmi, Kathleen Henry, Allison Honeygosky, Richard Kaufman, Harold Labarbera. Daniel Levicky, Harry Lieberman, Abby Lortz, Lynnette Lydon, Kathleen Lvdon, Theresa Manz, Rachel Marchick, Joseph **McGuire**, Kelly Moon, Alicia Nuttall, Peter **Oberst. Terrv Oliver**, Gail **Over**, Lisa Pacini, Justin Panizzi, Angelica Persi, Nina **Polens.** Alexandra Porter, Melissa Ray, Russell **Rinaldo**, Rita **Ruggiero**, Renee Warner, Ryan Sandulli, Nicholas

Elementary/ML English Elementary ML Science/Earth & Space Science Elementary Elementary/ML Math/ML English Elementary Elementary/ML Math Elementary Elementary/Reading Specialist Social Studies/English **General Science** Early Childhood Elementary/Special Ed/ML Math School Nurse Earth & Space Science/General Science **Biology/General Science** English Social Studies Art Elementary/ML English/ML Math Math Elementary Social Studies Music Elementary Library Science Elementary ML Math/Business/Informational Tech. Elementary General Science/Social Studies Elementary/Special Education Math Health/Physical Education Special Ed/English Elementary Math **Social Studies** Elementary Art Elementary Elementary/Special Education Social Studies/Special Education English Elementary/Special Education Elementary/ML Math **Biology**

Schwarzmeier, Melissa Shook, Stephanie Stewart, Katherine Trainor, Amanda Tsourekis, Sotiri Venugopal, Veena Weilersbacher, Doreen Yannone, Julia Zupan, Adrienne Elementary/Reading Specialist/ML English Elementary/Reading Specialist Elementary Early Childhood Social Studies Math Elementary Early Childhood Elementary/ML English

3. CURRICULUM LEADERS 2013/2014

In compliance with the *Keystone Oaks Education Association Agreement 2011-2016 Article XXVI-Curriculum Leaders*, it is recommended that the following teachers be approved as Curriculum Leaders for the 2013/2014 school year:

Employee	Grade/Subject	Compensation
Marilyn Kennedy	Kindergarten	\$3,000.00
Leslie Holmes	First Grade	\$3,000.00
Lauren Obringer	Second Grade	\$3,000.00
Jamie Barbin	Third Grade	\$3,000.00
Jil Graham	Fourth Grade	\$3,000.00
Jennifer Kusserow	Fifth Grade	\$3,000.00
Lisa McMahon	English 6-8	\$1,500.00
Jennifer Bogdanski	English 9-12	\$1,500.00
Kevin Gallagher	Math 6-12	\$3000.00
Tricia Kreitzer	Science 6-12	\$3,000.00
Joan Young	Social Studies 6-12	\$3,000.00
Mike Magri	Tech, Business & Library Science	\$3,000.00
Dr. Michele Lowers	Foreign Language & ESL	\$3,000.00
Maria Dayka	Family/Consumer Sci/H & Phys Ed	\$3,000.00
Heather Hakos-Hruby	Fine Arts K-12	\$3,000.00

B. <u>Classified Employees</u>

SUBSTITUTE SECRETARIES/PARAPROFESSIONALS

In compliance with *Board Policy No. 505 – Employment of Classified Substitute Employees*, it is recommended that the Board approve the following substitute secretaries, paraprofessionals and health paraprofessionals for the 2013/2014 school year:

Kathy Amoroso	Secretary
Christina Morrow	Secretary
Theresa Roche	Secretary
Eileen Crossey	Health Paraprofessional

C. <u>Athletic Coaches</u>

In compliance with the *Keystone Oaks Education Association Agreement 2011-*2016, it is recommended that the Board approve the following individuals as coaches, pending receipt of all legal documents and clearances, for the 2013/2014 school year:

<u>Coach</u>	<u>Sport</u>	Compensation
Katherine Freedline	Assistant Girls Tennis	\$2,605.00
Adrianne Grand	Swimming	\$2,890.00
Brian Partyka	Assistant Boys JV Basketball	\$3,895.00
James Wisniewski	Assistant Boys Soccer	\$3,120.00
Janay Gaefke	JV Cheerleading	\$2,200.00
Kelly Connolly	Middle School Cheerleading	\$1,900.00

D. Approval of Activities - Sponsors and Stipends

In compliance with the *Keystone Oaks Educational Association 2011-2016, Article XXVIII, Activities Positions and Compensation*, it is recommended that the following individuals be approved as sponsors for the 2013/2014 school year:

Employee	Position	Compensation
Michelle McSwigan	Acadamic Componention	\$1,300.00
Dr. Michele Lowers	Academic Compensation Adventure Club	
		\$1,100.00
Heather Hakos-Hruby	Art Club	\$1,100.00
William Eibeck	Auditorium Director	\$2,650.00
Shane Hallam	Auditorium Director	\$2,650.00
Joyelle Galiszewski	Best Friends Club	\$1,100.00
William Eibeck	Choir (Chorus)	\$1,100.00
William Eibeck	Concert Band	\$1,100.00
Kelly Murphy	Environmental Club	\$1,100.00
Cindy Mentzer	Forensics – High School	\$3,050.00
Staceyann Cawley	Forensics – High School	\$3,050.00
Cindy Mentzer	Forensics – Middle School	\$3,050.00
Julie Schindehette	French Club	\$1,100.00
Beth Smith	Future Business Leaders	\$1,650.00
Rebekah Brooks	GSA Club	\$1,100.00
Linda Celli	HS Yearbook	\$2,950.00
Dr. Don Bowlin	Junior Class	\$1,100.00
Kim Smykal	Keynote	\$1,650.00
Teresa Limerick	KOTV Video Club	\$1,100.00
TBD	Marching Band Assistant	\$2,400.00
Randy Tobias	Math Club	\$1,100.00
Sue Grand	Medical Careers	\$1,100.00

Nadine Pisani	MS Outdoor Environment	\$1,100.00
Lisa McMahon	MS Yearbook	\$1,100.00
Nancy Kraemer	Modern Dance	\$1,100.00
Jen Bogdanski	National Honor Society	\$1,100.00
Kelly Connolly	Pep Club	\$1,100.00
George Guest	Percussion Coordinator	\$1,800.00
Suzanne Deemer	PJAS – High School	\$2,950.00
Kelly Murphy	PJAS Assistant	\$1,650.00
Suzanne Deemer	PJAS – Middle School	\$3,050.00
Nancy Kraemer	SADD	\$1,100.00
Michelle McSwigan	Science Club	\$1,100.00
Dr. Don Bowlin	Senior Class/Prom	\$1,100.00
Dr. Michele Lowers	Spanish Club	\$1,100.00
William Eibeck	Stage Crew	\$1,100.00
Jeff Sieg	Strength Club	\$1,100.00
Joan Young	Student Senate	\$1,100.00
Mike Magri	Technology Club	\$1,100.00
Dr. Paul Kirsch	Young Marines	\$ 550.00
Bettina Radcliff	Young Marines	\$ 550.00
Bus Duty		
	Middle School – AM	\$1,350.00
<u>Bus Duty</u> Mike Magri Dennis Sarchet	Middle School – AM Middle School – AM	\$1,350.00 \$1,350.00
Mike Magri		\$1,350.00 \$1,350.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio	Middle School – AM Middle School – AM	\$1,350.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo	Middle School – AM Middle School – AM High School – PM	\$1,350.00 \$1,350.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg	Middle School – AM Middle School – AM High School – PM High School – PM	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg Vivian McManus	Middle School – AM Middle School – AM High School – PM High School – PM High School – PM	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg	Middle School – AM Middle School – AM High School – PM High School – PM	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg Vivian McManus John Murphy	Middle School – AM Middle School – AM High School – PM High School – PM High School – PM	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg Vivian McManus	Middle School – AM Middle School – AM High School – PM High School – PM High School – PM High School – PM	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg Vivian McManus John Murphy Bill Opperman Jennifer Watenpool	Middle School – AM Middle School – AM High School – PM High School – PM High School – PM High School – PM Aiken Elementary Aiken Elementary	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$675.00 \$675.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg Vivian McManus John Murphy Bill Opperman Jennifer Watenpool Brad Bengele	Middle School – AM Middle School – AM High School – PM High School – PM High School – PM High School – PM Aiken Elementary Aiken Elementary Dormont Elementary	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$675.00 \$675.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg Vivian McManus John Murphy Bill Opperman Jennifer Watenpool	Middle School – AM Middle School – AM High School – PM High School – PM High School – PM High School – PM Aiken Elementary Aiken Elementary	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$675.00 \$675.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg Vivian McManus John Murphy Bill Opperman Jennifer Watenpool Brad Bengele Patricia Peterson	Middle School – AM Middle School – AM High School – PM High School – PM High School – PM Aiken Elementary Aiken Elementary Dormont Elementary Dormont Elementary	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$675.00 \$675.00 \$1,350.00 \$1,350.00 \$1,350.00
Mike Magri Dennis Sarchet Andy Bocchicchio Amy Longo Cindy Soberg Vivian McManus John Murphy Bill Opperman Jennifer Watenpool Brad Bengele	Middle School – AM Middle School – AM High School – PM High School – PM High School – PM High School – PM Aiken Elementary Aiken Elementary Dormont Elementary	\$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$1,350.00 \$675.00 \$675.00 \$1,350.00

III. FOOD SERVICE PERSONNEL

In compliance with *Board Policy No. 504 – Employment of Classified Employees*, it is recommended that the Board approve the following individuals as Food Service employees for the 2013/2014 school year:

<u>Name</u>	<u>School</u>	Hourly Wage
Lisa Alward	Aiken	\$11.25
Paula Barlock	Aiken	\$ 9.75
Sandy Kaminski	Dormont	\$11.70
Karen Schmaus	Dormont	\$10.00
Nancy Simensky	Dormont	\$ 9.50
Loretta Angotti	High School	\$12.90
Jim Curry	High School	\$13.00
Fran Edwards	High School	\$11.25
Kris Malia	High School	\$ 9.75
Jenn McIntyre	High School	\$ 9.00
Ellen Morgan	High School	\$14.00
Becky Motus	High School	\$ 9.75
Dawn Natto	High School	\$17.00
Penny Walters	High School	\$10.75
Annie Amoroso	Middle School	\$10.75
Trista Boyes	Middle School	\$11.00
Tina Conn	Middle School	\$ 9.75

IV. PROJECT SUCCEED

It is recommended that the Board approve the following individuals as Project Succeed instructors for the 2013/2014 school year:

Career Awareness
Career Awareness
English
Science
Mathematics
History/Social Studies
Computer Education

Jennifer Chambers Lynn Heasley Richard Heilmann Nicholas Sandulli Kevin Gallagher Roman Nardozi Beth Smith

V. SALARY INCREASES

TECHNICAL FACILITATOR – 12-MONTH – 2013/2014 WAGES

The Administration recommends approval for the 2013/2014 salary for the 12-month technical facilitator **Irene (Sandy) Fuga**, at \$_____, retroactive to July 1, 2013.

SECURITY MONITOR – 2013/2014 SALARY

The Administration recommends approval for the 2013/2014 salary for the security monitor, **Beth Ann Padden**, at \$_____, retroactive to July 1, 2013.

HEAD CUSTODIANS – 2013/2014 SALARIES

The Administration recommends approval for the 2013/2014 salaries for the head custodians, retroactive to July 1, 2013:

Richard Jones	\$
William Neuman	\$
John Priore	\$
Robert Snape	\$
Christopher Swickline	\$

VI. TENURE

In compliance with *Board Policy No. 404 – Employment of Professional Employees*, it is recommended that the Board recognize the following individuals as having completed the requirement according to the Commonwealth of Pennsylvania and achieving tenure with a Professional Contract:

Employee	Effective	<u>School</u>
Rebekah Brooks	August 26, 2013	High School
Kelly Diven	August 26, 2013	Myrtle Elementary
Adam Gavlak	August 26, 2013	High School
Nicole Niccolai	August 26, 2013	Myrtle Elementary
Teresa Zimmerman	August 26, 2013	Myrtle Elementary

FINANCE REPORT

August 15, 2013

Mrs. Marian Randazzo and Mr. Gary Alward

BOARD ACTION REQUESTED

I. ACCOUNTS PAYABLE APPROVAL LISTS

The Administration recommends approval of the following Accounts Payable lists as presented in the *Finance Package*:

A.	Accounts Payable for June 30, 2013	\$765,331.58

B. Food Service Fund Accounts Payable for\$93,210.49

FOR INFORMATION ONLY

II. EXPENDITURE/REVENUE 2012/2013 FORECAST

EXPENDITURE/REVENUE 2012 - 2013 BUDGET to ACTUAL / PROJECTION

АССТ	DESCRIPTION	2012-2013 BUDGET TOTAL			2012-2013 12 MONTH JUNE/ACTUAL		MONTH END + ESTIMATED PROJECTION		OVER <mark>(UNDER)</mark> BUDGET	
Revenu	le									
6000	Local Revenue Sources	\$	24,356,957	\$	24,694,575	\$	24,831,575	\$	474,618	
7000	State Revenue Sources	\$	9,366,308	\$	9,033,848	\$	9,233,848	\$	(132,460)	
8000	Federal Revenue Sources	\$	589,143	\$	421,032	\$	503,143	\$	(86,000)	
Total R	evenue	\$	34,312,408	\$	34,149,455	\$	34,568,566	\$	256,158	
									<mark>(OVER)</mark> UNDER BUDGET	
Expend		•	44000 470	•		•		•	400.004	
100	Salaries	\$	14,398,473	\$	13,446,549	\$	14,237,549	\$	160,924	
200	Benefits Professional/Technical	\$	6,845,894	\$	6,218,525	\$	6,427,423	\$	418,471	
300	Services	\$	1,357,100	\$	1,118,888	\$	1,148,888	\$	208,212	
400	Property Services	\$	1,523,700	\$	1,378,533	\$	1,398,533	\$	125,167	
500	Other Services	\$	4,320,230	\$	4,445,548	\$	4,525,548	\$	(205,318)	
600	Supplies/Books	\$	1,484,434	\$	1,318,248	\$	1,338,248	\$	146,186	
700	Equipment/Property	\$	426,425	\$	391,600	\$	391,600	\$	34,825	
800	Other Objects	\$	1,516,739	\$	1,487,283	\$	1,487,283	\$	29,456	
900	Other Financial Uses	\$	3,511,000	\$	3,511,830	\$	3,511,830	\$	(830)	
Total E	xpenditures	\$	35,383,995	\$	33,317,004	\$	34,466,902	\$	917,093	
Expendi	tures Exceeding Revenues	\$	(1,071,587)	\$	832,451	\$	101,664	\$	1,173,251	

		0.112	 0010						
		5/31/2013 ENDING	DEBIT		REDIT		TEREST	(6/30/2013 ENDING
		BALANCE	RECEIVED	DISB	URSED	IN	COME		BALANCE
GENERAL FUND PNC BANK PLGIT PSDLAF -interest paid quarterly	\$ \$ 1 \$	138,362 0,281,203 153,700	4,252,640 1,139,781		35,966) 00,000) -	\$ \$ \$	184 139	\$ \$ \$	1,155,220 7,421,123 153,700
INVEST PTOGRAM	\$	170,620		Ŷ		\$	7	\$	170,627
		0,743,885	5,392,422		35,966)	\$	330	\$	8,900,670
PNC BANK	\$	45,036	\$ 14,476	\$	(13)	4		\$	59,499
PLGIT	\$	277,079	\$ 45,427	\$	-	\$	4	\$	322,510
	\$	322,115	\$ 59,903	\$	(13)	\$	4	\$	382,009
CONSTRUCTION FUND / CAP RESERVE PNC BANK	\$	253,481	\$ 	\$		\$	9	\$	253,490
GRAND TOTAL	\$1	1,319,481	\$ 5,452,325	\$ (7,2	35,979)	\$	343	\$	9,536,170

III. CASH, CASH EQUIVALENTS AND RELATED INTEREST INCOME AS OF June 30, 3013

IV. SUMMARY OF STUDENT ACTIVITIES ACCOUNTS AS OF JUNE 30, 2013

Bank Account - Status	Mi	iddle / High School	Athletics			
Cash Balance as of						
May 31, 2013	\$	120,230.37	\$	79,614.63		
Deposits	\$	6,153.17	\$	-		
Subtotal	\$	126,383.54	\$	79,614.63		
Expenditures	\$	24,093.08	\$	17,819.57		
Cash Balance as of						
June 30, 2013	\$	102,290.46	\$	61,795.06		

BOARD ACTION REQUESTED

V. LUNCH PRICES FOR 2013/2014

The Administration recommends the following meal prices for the 2013/2014 school year:

Breakfast:	Elementary Secondary	\$1.10 \$1.20
Lunch:	Elementary Secondary Premium	\$2.10 \$2.20 \$2.75

FOR INFORMATION ONLY

These prices reflect the same prices from the 2012/2013 school year.

VI. PETTY CASH ASSIGNMENTS

It is recommended that the Board approve the following petty cash assignments for the 2013/2014 school year:

TBA	Aiken Elementary	\$25.00
Fran Creely	Dormont Elementary	\$50.00
Sheila Humlan	Myrtle Elementary	\$50.00
Paula Kaufman	Middle School	\$50.00
Kathy Snape	High School	\$75.00
Charmaine Masztak	Administration	\$30.00

FACILITIES REPORT

August 15, 2013

Mrs. Marian Randazzo & Mr. Gary Alward

BOARD ACTION REQUESTED

I. ALLEGHENY INTERMEDIATE UNIT – RENTAL

In compliance with *Board Policy No.* 707 – *Use of School Facilities*, it is recommended the Board enter into a lease agreement with the Allegheny Intermediate Unit for use of a classroom at Dormont Elementary to hold Head Start classes starting September 1, 2013 and terminating on August 31, 2014. Cost per month is \$180.

TRANSPORTATION REPORT

August 15, 2013

Mrs. Marian Randazzo & Mr. Gary Alward

BOARD ACTION REQUESTED

I. TRANSPORTATION

It is recommended that the Board approve the **Transportation Program** for the 2013/2014 school year as presented in the Transportation Booklet.

Program	<u>Company</u>
Exceptional Children and Act 372	First Student Transit
Exceptional Children and Act 372	Port Authority Transit
Regular District Transportation	Matthews Bus Company
Parent Contracts	Under Act 372

II. PORT AUTHORITY AGREEMENT

It is recommended that the Board approve the Agreement between Port Authority Transit and Keystone Oaks School District to provide monthly bus passes in the amount of \$97.50 per pass for Zone 1, and \$146.25 for Zone 2, for Act 372 and exceptional students.

ATHLETICS REPORT

August 15, 2013

Mr. Thomas Nee

BOARD ACTION REQUESTED

I. OVERNIGHT TRIP

The Administration recommends the approval of the following overnight trip:

Keystone Oaks High School Girls Soccer

Ligonier, PA Sunday-Thursday – August 11-15, 2013 Coaches – Frank Accetta and Alexa Tokarski Chaperones – Frank Accetta and Alexa Tokarski Approximate number of students participating – 20 Approximate cost per student – Paid through Fund Raisers and Student Payments No District funds requested

TECHNOLOGY REPORT

August 15, 2013

Mrs. Lisa Cancelliere

BOARD ACTION REQUESTED

I. RONCO COMMUNICATIONS AGREEMENT – 2013/2014 SCHOOL YEAR

The Administration recommends the approval of a one-year extension to the *Ronco Communications Agreement* for the 2013/2014 school year. This is for the continued maintenance of the District's phone system.

II. KSL GROUP – E RATE CONSULTING SERVICES

The Administration recommends the approval of the fee of \$3,950.00 for *The KSL Group for the E Rate Consulting Services* for the E Rate Year 17 (2014-2015).