

# BOARD OF SCHOOL DIRECTORS

## BUSINESS/LEGISLATIVE SESSION

Tuesday, June 19, 2018

7:00 PM

### *MINUTES*

#### Call to Order

President Matthew Cesario called the meeting to order at 7:13 p.m.

#### Pledge

The meeting opened with the pledge to the flag.

#### Attendance

Those present included: Mr. Brownlee, Mr. Cesario, Ms. Crowell, Mr. Hommrich, Ms. Lindsey, Mrs. Lydon, Ms. Pauchnik, Mr. Raso and Ms. Shaw. Also present were Dr. William Stropkaj, Superintendent; Dr. Varley, Director of Curriculum, Instruction, Assessment and Staff Development; Mr. Joseph Kubiak, Accountant; Mrs. Christina Lane, Solicitor; Mrs. Maureen S. Myers, Board Secretary/Recording Secretary.

- Mr. Cesario made a statement regarding update to state guidelines regarding new standards.

#### Public Comment

#### **PUBLIC COMMENT**

**Lisa Bianchi**

**Kate Fletcher**

**Melanie Paulick**

**Sophie Paulick**

**Jennifer Taylor**

Dormont

RE: Concerns regarding state standards for Library Science  
Concerns regarding Dormont Elementary Library

#### Board President's Report

#### **BOARD PRESIDENT'S REPORT – Mr. Matthew Cesario**

#### Board Minutes

#### **BOARD MINUTES**

**On the motion of Mrs. Lydon, seconded by Mr. Hommrich,** the Board approved the Special Voting Meeting Minutes of May 8, 2018, the Work Session Minutes of May 8, 2018, and the Business/Legislative Minutes of May 22, 2018.

*Motion carried 9-0*

#### Authorization to hire necessary staff for 2018/

#### **AUTHORIZATION TO HIRE NECESSARY STAFF FOR 2018/2019**

2019

On the motion of Ms. Crowell, seconded by Mr. Hommrich, the Board authorized the Superintendent to hire the necessary staff for the start of the 2018/2019 school year subject to retroactive approval by the Board.

*Motion carried 9-0*

**Superintendent's  
Compensation 2018/2019**

**SUPERINTENDENT'S COMPENSATION 2018/2019**

On the motion of Ms. Shaw, seconded by Mr. Hommrich, in compliance with the *Superintendent's Contract*, the Board approved the 2018/2019 salary of \$156,831 for **William P. Stropkaj, Ed.D.**, effective July 1, 2018.

*Motion carried 9-0*

**Settlement Agreement  
and Release**

**SETTLEMENT AGREEMENT AND RELEASE**

On the motion of Ms. Lindsey, seconded by Mr. Hommrich, the Board accepted the agreement between Hamister Hospitality Greentree, LP and the Keystone Oaks School District.

*Motion carried 9-0*

**For Information Only**

**FOR INFORMATION ONLY**

- I. Parkway West Career and Technology Center Report *Ms. Annie Shaw*
  - Enrollment at Parkway for the 2018/2019 school year has increased to a projected enrollment of 797 students. The 2017/2018 enrollment was 779.
  - Parkway West received the Partner for Work Grant.
- II. SHASDA Report *Mr. Santo Raso*
- III. PSBA/Legislative Report *Mrs. Theresa Lydon*
- IV. News from the Boroughs

**Executive Session**

**EXECUTIVE SESSION**

Executive Session was held prior to tonight's meeting to discuss the following:

- Litigation
- Personnel
- Executive Session will resume after the Business/Legislative meeting to discuss personnel.

**Superintendent's Report**

**SUPERINTENDENT'S REPORT – Dr. William P. Stropkaj**

**Business Manager**

**BUSINESS MANAGER**

On the motion of Mrs. Lydon, seconded by Mr. Hommrich, the Board approved **Joseph Kubiak** as Business Manager, effective July 1, 2018 at a salary of \$74,000.00.

For Information Only

Mr. Kubiak is being promoted from Accountant to Business Manager. His salary reflects his evaluation as an Accountant and an adjustment in salary for the promotion.

*Motion carried 9-0*

**PROJECT SUCCEED CONTRACT – PROGRAM DIRECTOR 2018/2019**

On the motion of Mrs. Lydon, seconded by Ms. Crowell, the Board approved the *Project Succeed Contract for Employment* of Joel Vanucci as Program Director for the 2018/2019 school year.

*Motion carried 9-0*

**ADMINISTRATIVE TEAM COMPENSATION 2018/2019**

**A. ADMINISTRATIVE TEAM SALARY 2018/2019**

On the motion of Mrs. Lydon, seconded by Ms. Lindsey, in compliance with each of the Administrative Team’s individual contracts the Board approved the following compensation for the 2018/2019 school year, effective July 1, 2018:

<u>Name</u>	<u>Position</u>	<u>2018/2019 Salary</u>
<b>Anna Benvenuti</b>	Technology Integration Specialist	\$42,436
<b>John Bruner</b>	School Resource Officer	\$72,066
<b>Michael Hurley</b>	Second Shift Supervisor	\$42,061
<b>Kevin Lloyd</b>	Director of Food Service	\$70,710
<b>John Lyon</b>	Director of Buildings, Grounds & Transportation	\$97,290
<b>Maureen Myers</b>	Confidential Administrative Assistant	\$47,000
<b>Beth Padden</b>	School Security Guard	\$35,520
<b>Carol Persin</b>	Technology Integration Specialist	\$45,677
<b>Jack Priore</b>	Head Custodian/Myrtle	\$37,682
<b>Aaron Smith</b>	Director of Technology	\$89,204

**Project Succeed Contract  
Program Director 2018/  
2019**

**Administrative Team  
Compensation 2018/2019**

<b>Justin Talbert</b>	Systems Administrator	\$60,378
<b>Sarah Welch</b>	Coordinator of Communications and Public Relations	\$72,527
<b>Karen Wong</b>	Confidential Administrative Assistant	\$45,000

For Information Only

Mrs. Myers and Mrs. Wong’s salaries reflect their evaluations and an adjustment in salary for their positions.

*Motion carried 9-0*

**Administrative Team  
Hourly Compensation  
2018/2019**

**B. ADMINISTRATIVE TEAM HOURLY COMPENSATION 2018/2019**

On the motion of Mrs. Lydon, seconded by Ms. Lindsey, in compliance with each of the Administrative Team’s individual contracts, the Board approved the following compensation for the 2018/2019 school year, effective July 1, 2018:

<u>Name</u>	<u>Position</u>	<u>2018/2019 Compensation</u>
<b>Rebecca Kaminski</b>	PIMS Coordinator/Child Accounting Clerk	\$43.73/hour (max 1200 hours)

*Motion carried 9-0*

**2018/2019 Codes of  
Conduct for Students**

**2018/2019 CODES OF CONDUCT FOR STUDENTS**

On the motion of Mr. Hommrich, seconded by Mrs. Lydon, the Board approved the *2018/2019 Codes of Conduct* for the Elementary Schools, Middle School, and High School.

**For Information Only**

The *Codes of Conduct* are guidelines for student rights and responsibilities as addressed in *Board Policy No. 235 – Student Rights and Responsibilities*.

*Motion carried 9-0*

**Second Reading Policy 808**

**SECOND READING POLICY NO. 808: FOOD SERVICES**

On the motion of Mrs. Lydon, seconded by Ms. Shaw, the Board approved the SECOND READING of Policy No. 808: *Food Services*.

*Motion carried 9-0*

**First and Second Reading**

**FIRST AND SECOND READING POLICY 103.1: NONDISCRIMINATION**

**– QUALIFIED STUDENTS WITH DISABILITIES**

On the motion of Ms. Shaw, seconded by Mrs. Lydon, the Board approved the **FIRST AND SECOND READING** of Policy No. 103.1: *Nondiscrimination – Qualified Students with Disabilities*.

- A discussion was had regarding the first and second readings of Policy 103.1: Nondiscrimination – Qualified Students with Disabilities.

*Motion carried 9-0*

**Agreement between PA Family Support Alliance and KOSD**

**AGREEMENT BETWEEN PENNSYLVANIA FAMILY SUPPORT ALLIANCE TRAIN-THE-TRAINER AND THE KEYSTONE OAKS SCHOOL DISTRICT**

On the motion of Mrs. Lydon, seconded by Ms. Lindsey, Board approved the Agreement between Pennsylvania Family Support Alliance Train-the-Trainer and the Keystone Oaks School District.

For Information Only

This Agreement permits **Mrs. Suzanne Lochie, Supervisor of Pupil Services**, to continue to be the trainer for all staff members as being mandated reporters for recognizing child abuse. This is a three (3) year agreement at a cost of \$1,000.00.

*Motion carried 9-0*

**Professional Development**

**PROFESSORIAL DEVELOPMENT**

On the motion of Mrs. Lydon, seconded by Ms. Lindsey, the Board approved the following conference requests:

<b>Dr. William Stropkaj</b>	Dr. Samuel Francis School Law Symposium & Special Education Workshop University of Pittsburgh Pittsburgh, PA June 27, 2018	\$160.00
<b>Dr. William Stropkaj</b>	Allegheny Intermediate Unit Superintendent’s Development Workshop Location is to be determined October 3 – 5, 2018	<i>No cost to the District</i>
<b>Mr. Kevin Gallagher</b>	APSI Computer Science A South Fayette High School Pittsburgh, PA June 25 – 28, 2018	\$1,050.00
<b>Ms. Lainey Resetar</b>	APSI Literature & Composition	\$1,050.00

*Motion carried 9-0*

**Education Report**

**EDUCATION REPORT – Ms. Raeann Lindsey**

**Arts Education Collaborative**

**ARTS EDUCATION COLLABORATIVE**

On the motion of Ms. Lindsey, seconded by Ms. Crowell, the Board approved the Agreement with the Arts Education Collaborative for the 2018/2019 school year to develop assessment practices in art and music at a cost of \$1,776.99.

- A discussion was had regarding the Arts Education Collaborative

*Motion carried 9-0*

**Unusable and Unnecessary Textbooks**

**UNUSABLE AND UNNECESSARY TEXTBOOKS**

On the motion of Ms. Lindsey, seconded by Ms. Shaw, the Board declared the following textbooks unusable and unnecessary:

<b><u>Textbook</u></b>	<b><u>Publisher</u></b>	<b><u>Copies</u></b>
Weather and Climate	Prentice Hall Explorer Series Copyright 2005	170
National Science & Technology	Prentice Hall Explorer Series Copyright 2005	150
From Bacteria to Plants	Prentice Hall Explorer Series Copyright 2005	160
Inside Earth	Prentice Hall Explorer Series Copyright 2005	175
Astronomy	Prentice Hall Explorer Series Copyright 2005	175
Chemical Building Blocks	Prentice Hall Explorer Series Copyright 2005	175
Motion Forces and Energy	Prentice Hall Explorer Series Copyright 2005	170
Environmental Science	Prentice Hall Explorer Series Copyright 2005	405

Cells and Heredity	Prentice Hall Explorer Series Copyright 2005	170
Chemical Interactions	Prentice Hall Explorer Series Copyright 2005	200

For Information Only

All of these textbooks are Middle School Science textbooks. The District will either sell, recycle, or donate the unusable and unnecessary textbooks to a worthy cause.

*Motion carried 9-0*

**COLLABORATION WITH DUQUESNE UNIVERSITY**

On the motion of Ms. Lindsey, seconded by MS. Shaw, the Board approved the collaboration with Duquesne University and the Keystone Oaks School District for the 2018/2019 school year at a cost of \$19,080.00

For Information Only

This collaboration will continue to utilize the Duquesne University professors in regard to professional development for regular education, ESL and Special Education teachers. Year 2 collaboration with Duquesne University will continue to focus on the long-term capacity of District professional learning for teachers through identifying and supporting teacher leaders in these areas.

- A discussion was had regarding Collaboration with Duquesne University.

*Motion carried 9-0*

**HIGH SCHOOL COURSES**

On the motion of Ms. Pauchnik, seconded by Mr. Hommrich, in compliance with **Board Policy 107.1 – Program of Studies**, the Board approved the following high school courses with an enrollment under 12 students:

Accounting 2 (7)

AP Calculus BC (5)

AP Computer Science A (6)

AP Physics 2 (8)

Creativity and Innovation (8)

Game Character and Environmental Design (11)

Writing for College (6)

**Collaboration with  
Duquesne University**

**High School Courses**

For Information Only:

Enrollment is tentative, and we are working to increase enrollment as scheduling remains in progress. These courses will not result in additional costs. Offering AP courses while we are involved with the National Math and Science Initiative (NMSI) provides additional opportunities for our students and teachers.

*Motion carried 9-0*

Personnel Report

**PERSONNEL REPORT – Mr. Matt Cesario & Ms. Patricia Shaw**

Resignations

**RESIGNATIONS**

On the motion of Ms. Shaw, seconded by Mr. Hommrich, the Board accepted the letter of resignations from the following individuals:

<u>Name</u>	<u>Position</u>	<u>Effective Date</u>
<b>Damon Rizzone</b>	Paraprofessional – Personal Care Assistant	August 15, 2018
<b>Patricia Walters</b>	Food Service Worker	June 8, 2018

*Motion carried 9-0*

Appointments

**APPOINTMENTS**

Professional Employee

**1. Professional Employee**

On the motion of Ms. Shaw, seconded by Ms. Lindsey, in compliance with *Keystone Oaks Education Association Collective Bargaining Agreement 2017-2020*, the Board approved the employment of:

**Matthew Sartore**  
Dormont Elementary  
August 22, 2018  
Salary – \$45,000 (B+24, Step 2)

*Motion carried 9-0*

Homebound Instructor

**2. Homebound Instructor**

On the motion of Ms. Shaw, seconded by Ms. Lindsey, the Board approved, **Denise Cunningham-Sarnowski**, as a Homebound Instructor at a rate of \$30.00 per hour, retroactive to May 2, 2018.

*Motion carried 9-0*

Substitute Custodians

**3. Substitute Custodians**



On the motion of Ms. Shaw, seconded by Ms. Lindsey, the Board approved the following individuals as substitute custodians at a pay rate of \$10.50 per hour, effective June 20, 2018:

**Brandon Dewick**  
**Nicholas Mastandrea**  
**Patience Sutherin**

*Motion carried 9-0*

**Approval of Athletic Positions and Stipends**

**4. Approval of Athletic Positions and Stipends**

On the motion of Ms. Shaw, seconded by Ms. Lindsey, in compliance with the *Keystone Oaks Education Association Collective Bargaining Agreement 2017-2020*, the Board approved the following individuals for the 2018/2019 school year:

<u>Sport</u>	<u>Position</u>	<u>Coach</u>	<u>Stipend</u>
<b>Cheerleaders</b>	Varsity	<b>Jessica Eberlien</b>	\$3,850.00
	JV	<b>Christina Monroe</b>	\$2,300.00
	Middle School	<b>Madeline Kay</b>	\$2,075.00
<b>Cross Country</b>	Head Coach	<b>Sarah Hardner</b>	\$4,250.00
	Assistant	<b>Lainey Resatar</b>	\$2,000.00
	Assistant	<b>Judith Fritz</b>	\$2,000.00
<b>Dance Team</b>	Head Coach	<b>Katie Boyle</b>	\$2,075.00
<b>Football</b>	Head Coach	<b>Greg Perry</b>	\$8,350.00
	Assistant	<b>Steve McCormick</b>	\$5,000.00
	Assistant	<b>Russ Klein</b>	\$5,000.00
	Assistant	<b>Jim Feeney</b>	\$5,000.00
	Assistant	<b>Jeff Sieg</b>	\$5,000.00
	Assistant	<b>Dale Klobuchir</b>	\$3,000.00
	Assistant	<b>Kobe Phillippi</b>	\$2,552.50
	Assistant	<b>Joe Kazalas</b>	\$2,552.00
	Middle School	<b>Andrew Bell</b>	\$3,375.00
	Middle School	<b>John Cermnara</b>	\$3,275.00
	Middle School	<b>Jimmy Canello</b>	\$3,275.00
Middle School	<b>Paul Jankowiak</b>	\$1,808.50	
Middle School	<b>Mike Orosz</b>	\$1,937.00	
<b>Golf</b>	Head Coach	<b>Dennis Sarchet</b>	\$4,250.00
	Assistant	<b>John Short</b>	\$2,800.00
<b>Soccer (Boys)</b>	Head Coach	<b>Sotiri Tsourekis</b>	\$4,750.00
	Assistant	<b>John McCarthy</b>	\$3,300.00
	Assistant	<b>Andy Hornak</b>	\$2,000.00

	Assistant	<b>Eddie O'Connor</b>	\$2,000.00
	Middle School	<b>Keith Buckley</b>	\$3,300.00
	Middle School	<b>Jeremy Diven</b>	\$2,000.00
<b>Soccer (Girls)</b>	Head Coach	<b>Danielle Kandrack</b>	\$4,750.00
	Assistant	<b>Emily Doyle</b>	\$3,370.00
	Assistant	<b>Mike Kandrack</b>	\$3,370.00
	Middle School	<b>Jennifer Luciew</b>	\$3,045.00
	Middle School	<b>Matt Paradise</b>	\$2,815.00
<b>Swimming</b>	Assistant	<b>Jeff DiGiacomo</b>	\$3,400.00
	Assistant	<b>Madeline Kay</b>	\$1,000.00
<b>Tennis (Girls)</b>	Head Coach	<b>Leslie Leopold</b>	\$4,200.00
	Assistant	<b>James Svidron</b>	\$2,800.00
<b>Volleyball (Girls)</b>	Head Coach	<b>Michael O'Leary</b>	\$4,250.00
	Assistant	<b>Dave Harouse</b>	\$2,855.00
<b>Support Positions</b>	Athletic Director	<b>Mark Elphinstone</b>	\$8,350.00
	Athletic Events Manager	<b>John McCarthy</b>	\$4,700.00
	Aquatics Director	<b>Amy Torcaso</b>	\$3,050.00

*Motion carried 9-0*

**Specialized and Support Positions**

**5. Specialized and Support Positions**

On the motion of Ms. Shaw, seconded by Ms. Lindsey, in compliance with the *Keystone Oaks Education Association Collective Bargaining Agreement 2017-2020*, the Board approved the following individuals as for the 2018/2019 school year:

<u>Position</u>	<u>Name</u>	<u>Stipend</u>
Marching Band Director	William Eibeck	\$5,000.00
Marching Band Assistant Director	Marena Grondziowski	\$2,400.00
Percussion Coordinator	Abigail Langhorst	\$2,100.00
Visual Ensemble Coordinator (Colorguard and Kaydeens)	Chelsea Fredrickson	\$3,000.00

*Motion carried 9-0*

**Post Season Coaching Stipends**

**POST SEASON COACHING STIPENDS**

On the motion of Ms. Shaw, seconded by Mr. Hommrich, in compliance with the *Keystone Oaks Education Association Collective Bargaining Agreement 2017-2020*, the Board approved payment of \$50 per week to the following individuals for coaching in the post season:

<u>Sport</u>	<u>Coach</u>	<u>Stipend</u>
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Boys Tennis	Leslie Leopold	\$150.00 (3 weeks)
	James Svidron	\$150.00 (3 weeks)
Boys Volleyball	Mike Mull	\$50.00 (1 week)
	Jordan Zange	\$50.00 (1 week)
Track and Field	Kaitlin Hogel	\$100.00 (2 weeks)
	Randy McCann	\$100.00 (2 weeks)
	Adam Mitchell	\$100.00 (2 weeks)
	Jeff Sieg	\$150.00 (3 weeks)
	Felix Yerace	\$150.00 (3 weeks)

*Motion carried 9-0*

**Extended School Year Staff**

**EXTENDED SCHOOL YEAR STAFF**

On the motion of Ms. Shaw, seconded by Mrs. Lydon, the Board approved the following personnel for the Extended School Year Program at the Keystone Oaks Middle School:

<u>Name</u>	<u>Position</u>
Patti Costantini	Personal Care Assistant

- A discussion was had regarding Extended School Year Staff.

*Motion carried 9-0*

**Leave of Absence**

**LEAVE OF ABSENCE**

On the motion of Ms. Shaw, seconded by Ms. Pauchnik, the Board approved the following individual for Intermittent Family and Medical Leave:

L.R-T – Effective May 23, 2018

*Motion carried 9-0*

**Mentor Teachers**

**MENTOR TEACHERS**

On the motion of Ms. Shaw, seconded by Ms. Crowell, in compliance with the ***Keystone Oaks Education Association Agreement 2017/2020***, the following **mentor teachers** were approved and receive payment for the 2017/2018 school year:

**Year 2 Inductee:**

Mark Kopper	\$725.00
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*Motion carried 9-0*

**Finance Report**

**Approval of the 2018/  
2019 Final Budget**

**Roll Call Vote**

**Accounts Payable  
Approval Lists**

**FINANCE REPORT – Mrs. Theresa Lydon**

**APPROVAL OF THE 2018/2019 FINAL BUDGET**

The following motion was made by Mrs. Lydon, seconded by Ms. Lindsey:

It is recommended that the Board approve the adoption of the 2018/2019 Final Budget in accordance with Section 687 of the School Code of Pennsylvania.

**For Information Only**

The 2018/2019 Final Budget is estimated at Expenditures of \$42,929,629. The expected revenues will be \$42,929,629 with the levying of 19.306 mills. The approval of the 2018/2019 Final General Budget is scheduled for June 19, 2018. This budget represents a millage increase of 1.2% or 0.2289 mills for a total levying of 19.306 mills.

- A discussion was had regarding the Approval of the 2018/2019 Final Budget.

A roll call vote was taken:

**AYES**

**NAYS**

- Ms. Pauchnik
- Ms. Lindsey
- Mrs. Lydon
- Mr. Raso
- Ms. Shaw
- Mr. Brownlee
- Ms. Crowell
- Mr. Hommrich
- Mr. Cesario

*Motion carried 9-0*

**ACCOUNTS PAYABLE APPROVAL LISTS**

On the motion of Mrs. Lydon, seconded by Mr. Hommrich, the Board approved the of the following Accounts Payable lists as presented in the *Finance Package*:

A.	General Fund as of May 31, 2018 (Check No. 56774-56974)	\$677,169.13
B.	Risk Management as of May 31, 2018 (None)	\$0.00
C.	Food Service Fund as of May 31, 2018 (Check No. 9136-9137)	\$2,132.00
D.	Athletics as of May 31, 2018 (None)	\$0.00
E.	Capital Reserve as of May 31, 2018 (Check No. 1594)	\$1,000.00
	<b>TOTAL</b>	<b>\$680,301.13</b>

Motion carried 9-0

**Investments**

**INVESTMENTS**

On the motion of Mrs. Lydon, seconded by Ms. Lindsey, in accordance with **Board Policy No. 005 – Organization**, the Board approved the following as authorized depositories for the purpose of investing School District funds:

- First National Bank
- Bank of New York – Mellon
- Pennsylvania Local Government Investment Trust (PLGIT)
- Pennsylvania School District Liquid Asset Fund (PSDLAF)
- INVEST (Treasurer’s Department)
- A discussion was had regarding Investments.

Motion carried 9-0

**Banking**

**BANKING**

On the motion of Mrs. Lydon, seconded by Ms. Lindsey, in accordance with **Board Policy No. 005 – Organization**, the Board approved the following as designation depositories:

- **First National Bank**
  - Activities and Athletic Funds
  - Capital Expenditure Fund
  - Food Service
  - General Fund
  - Payroll
  - Sinking Fund
  - Tax Appeal Escrow Account
  - Others as approved by the School Board*
- A discussion was had regarding Banking

Motion carried 9-0

**District Insurance Policies 2018/2019**

**DISTRICT INSURANCE POLICIES 2018/2019**

On the motion of Mrs. Lydon, seconded by Ms. Lindsey, the Board approved the District’s insurance policies as listed:

- CM Regent (Commercial Property) \$82,103.00
- CM Regent (Commercial Inland Marine) \$0.00

• CM Regent (Commercial General Liability)	\$17,103.00
• CM Regent (Commercial Crime)	\$726.00
• CM Regent (Commercial Automobile)	\$3,642.00
• CM Regent (Educators Legal Liability)	\$16,245.00
• CM Regent (Educators Excess Liability)	\$9,332.00
• BCS (Cyber)	\$7,842.00
• UPMC (Workers' Compensation)	\$149,357
<b>TOTAL</b>	<b>\$286,350</b>

- A discussion was had regarding the District Insurance Policies 2018/2019.

*Motion carried 9-0*

**Current Act 511 Taxes**

**CURRENT ACT 511 TAXES**

On the motion of Mrs. Lydon, seconded by Ms. Shaw, the Board approved the Current Act 511 Taxes including local service tax (\$5.00/per working individual); earned income tax (0.5%); and real estate transfer tax (\$0.5%) for the 2018/2019 school year.

*Motion carried 9-0*

**Contract to Purchase Meals from schools – Head Start**

**CONTRACT TO PURCHASE MEALS FROM SCHOOLS – HEAD START**

On the motion of Mrs. Lydon, seconded by Ms. Lindsey, the Board approved the *Contract to Purchase Meals from Schools* between the Keystone Oaks School District and the Allegheny Intermediate Unit Head Start program located in Dormont Elementary School, for the 2018/2019 school year.

*Motion carried 9-0*

**FOR INFORMATION ONLY**

**I. EXPENDITURE/REVENUE 2017 – 2018 BUDGET to ACTUAL / PROJECTION**

ACCT	DESCRIPTION	2017-2018 BUDGET TOTAL	2017-2018 10 MONTH MAY/ACTUAL	MONTH END + ESTIMATE PROJECTION	OVER (UNDER) BUDGET
<b>Revenue</b>					
6000	Local Revenue Sources	\$ 29,205,575	\$ 29,422,943	\$ 29,835,312	\$ 629,737
7000	State Revenue Sources	\$ 11,884,614	\$ 7,904,124	\$ 11,903,844	\$ 19,230
8000	Federal Revenue Sources	\$ 847,073	\$ 489,373	\$ 680,871	\$ (166,202)
<b>Total Revenue</b>		<b>\$ 41,937,262</b>	<b>\$ 37,816,440</b>	<b>\$ 42,420,027</b>	<b>\$ 482,765</b>
					<b>(OVER)</b> UNDER BUDGET
<b>Expenditures</b>					
100	Salaries	\$ 16,193,174	\$ 12,948,260	\$ 16,026,200	\$ 166,974
200	Benefits	\$ 10,647,423	\$ 8,172,352	\$ 10,087,087	\$ 560,336
300	Professional/Technical Services	\$ 1,420,450	\$ 1,454,542	\$ 1,524,019	\$ (103,569)
400	Property Services	\$ 1,245,450	\$ 1,037,046	\$ 1,103,570	\$ 141,880
500	Other Services	\$ 5,051,476	\$ 4,877,520	\$ 5,321,810	\$ (270,334)
600	Supplies/Books	\$ 1,476,761	\$ 1,248,202	\$ 1,350,317	\$ 126,444
700	Equipment/Property	\$ 749,916	\$ 670,551	\$ 726,063	\$ 23,853
800	Other Objects	\$ 767,612	\$ 767,486	\$ 769,522	\$ (1,910)
900	Other Financial Uses	\$ 4,385,000	\$ 4,481,250	\$ 4,500,000	\$ (115,000)
<b>Total Expenditures</b>		<b>\$ 41,937,262</b>	<b>\$ 35,657,209</b>	<b>\$ 41,408,588</b>	<b>\$ 528,674</b>
<b>Revenues exceeding Expenditures</b>		<b>\$ -</b>	<b>\$ 2,159,231</b>	<b>\$ 1,011,439</b>	<b>\$ 1,011,439</b>
<b>Other Financing Sources/(Uses)</b>					
	Interfund Transfers In (Out)	\$ -	\$ 2,846,479	\$ 2,846,479	\$ (2,846,479)

\*\*Please note that included in the General Fund balance is \$415,426.00 designated to a separate fund for compensated absences, as well as \$1,916,610.00 designated to a separate fund for other post employment benefits. These monies are not spendable in the General Fund.

## II. SUMMARY OF STUDENT ACTIVITIES ACCOUNTS AS OF MAY 31, 2018

Bank Account - Status	Middle / High School	Athletics
Cash Balance - 5/1/2018	\$ 91,575.92	\$ 67,595.48
Deposits	\$ 20,117.70	\$ 559.32
Subtotal	\$ 111,693.62	\$ 68,154.80
Expenditures	\$ 17,590.07	\$ -
Cash Balance - 5/31/2018	\$ 94,103.55	\$ 68,154.80

## III. BANK BALANCES

### BANK BALANCES PER STATEMENT AS OF MAY 31, 2018

	BALANCE
<b>GENERAL FUND</b>	
FNB BANK	\$ 1,730,900
PAYROLL (pass-thru account)	\$ 55,719
FNB SWEEP ACCOUNT	\$ -
ATHLETIC ACCOUNT	\$ 68,155
PLGIT	\$ 7,236,642
FNB Money Market	\$ 313,241
PSDLAF	\$ 156,964
INVEST PROGRAM	\$ 173,974
	<u><u>\$ 9,735,595</u></u>
<b>CAFETERIA FUND</b>	
FNB BANK	\$ 69,732
PLGIT	\$ 90,562
	<u><u>\$ 160,294</u></u>
<b>CONSTRUCTION FUND / CAP RESERVE</b>	
FNB BANK	\$ 1,968,345
PLGIT - G.O. BOND SERIES C OF 2014/ 12-18	\$ 770
	<u><u>\$ 1,969,115</u></u>
<b>RISK MANAGEMENT / TAX REFUNDS</b>	
FNB BANK	<u><u>\$ 494,638</u></u>
<b>GRAND TOTAL</b>	<b>\$ 12,359,642</b>



**Facilities Report**

**FACILITIES REPORT – Mr. Matthew Cesario**

**Furniture – High School Library**

**FURNITURE – HIGH SCHOOL LIBRARY**

On the motion of Ms. Shaw, seconded by Mr. Hommrich, the Board approved Demco as the successful bidder for the Furniture for the High School Library at a cost not to exceed \$98,150.77.

*Motion carried 9-0*

**Allegheny Intermediate Unit – Custodial Supplies Bid**

**ALLEGHENY INTERMEDIATE UNIT – CUSTODIAL SUPPLIES BID**

On the motion of Ms. Lindsey, seconded by Mrs. Lydon, the Board approved the Allegheny Intermediate Unit Custodial Supplies bid for the 2018/2019 school year in the amount of \$11,774.69 to the following companies:

<b>AGF Company</b>	\$2,491.72
<b>Buckeye Cleaning</b>	\$ 48.00
<b>Central Poly</b>	\$ 129.00
<b>D H Bertenthal Sons</b>	\$1,112.07
<b>Erzen</b>	\$ 811.10
<b>Fagan Sanitary Supply</b>	\$4,200.41
<b>Janitor’s Supply Company, Inc.</b>	\$2,769.43
<b>Mon-D-Aid &amp; Cleanit</b>	\$ 83.96
<b>Pitt Specialty</b>	\$ 129.00
<b>Grand Total</b>	<b>\$11,774.69</b>

*Motion carried 9-0*

**Summer Work Program**

**SUMMER WORK PROGRAM**

On the motion of Mrs. Lydon, seconded by Ms. Shaw, the Board approved the following individuals for the *Summer Work Program*:

<u><b>NAME</b></u>	<u><b>RATE/HOUR</b></u>	<u><b>YEARS WITH DISTRICT</b></u>
Cory Graner	\$7.75	3 <sup>rd</sup>
Michaela Meriwether	\$7.75	3 <sup>rd</sup>

Sabin Gurung	\$7.50	2 <sup>nd</sup>
Sabrina Amman	\$7.50	2 <sup>nd</sup>
Paige Meriwether	\$7.50	2 <sup>nd</sup>
Patricia McLane	\$7.25	1 <sup>st</sup>
Rose Nath	\$7.25	1 <sup>st</sup>
Austin Oleksak	\$7.25	1 <sup>st</sup>

*Motion carried 9-0*

**Use of Dormont Parking Lot**

**USE OF DORMONT PARKING LOT**

On the motion of Ms. Pauchnik, seconded by Ms. Crowell, the Board approved Dormont Borough to use Dormont Elementary School and Dormont Stadium parking lots during the Dormont Day Activities on July 4, 2018.

*Motion carried 9-0*

**Middle School Intercom and Clocks**

**MIDDLE SCHOOL INTERCOM AND CLOCKS**

On the motion of Ms. Pauchnik, seconded by Mrs. Lydon, the Board approved the advertisement of quotes for the replacement of the Keystone Oaks Middle School Intercom and Clocks.

For Information Only

The District is seeking quotes through purchasing programs such as COSTAR and NJPA.

*Motion carried 9-0*

**Dump Truck**

**DUMP TRUCK**

On the motion of Ms. Pauchnik, seconded by Mrs. Lydon, the Board approved the advertisement of quotes for the purchase of a dump truck to be used Districtwide.

For Information Only

The District is seeking quotes through purchasing programs such as COSTAR and NJPA.

*Motion carried 9-0*

**Gym Floor - Dormont**

**GYM FLOOR – DORMONT ELEMENTARY SCHOOL**

On the motion of Ms. Pauchnik, seconded by Mrs. Lydon, the Board approved the advertisement of quotes for the replacement of the Gym Floor at Dormont Elementary School.

For Information Only

The District is seeking quotes through purchasing programs such as COSTAR and NJPA.

*Motion carried 9-0*

**Cafeteria Report**

**CAFETERIA REPORT – Mr. Matthew Cesario**

**Breakfast and Lunch  
Increase for 2018/2019**

**BREAKFAST AND LUNCH PRICE INCREASE FOR 2018/2019**

On the motion of Ms. Shaw, seconded by Mrs. Lydon, the Board approved the following price increase for the 2018/2019 school year for breakfast and lunch:

	<u>Increase</u>	<u>2018/2019 Cost</u>
Elementary Breakfast	\$0.10	\$1.25
Elementary Lunch	\$0.10	\$2.35
Secondary Breakfast	\$0.10	\$1.35
Secondary Lunch	\$0.10	\$2.45

*Motion carried 9-0*

**Activities & Athletic Report**

**ACTIVITIES & ATHLETICS REPORT – Mr. Robert Brownlee**

**Extra Athletic Workers’  
Positions – 2018/2019  
School Year**

**EXTRA ATHLETIC WORKERS’ POSITIONS – 2018/2019 SCHOOL YEAR**

On the motion of Mr. Brownlee, seconded by Mrs. Lydon, the Board approved the following extra athletic workers’ positions for the 2018/2019 school year:

<u>Sport</u>	<u>Title</u>	<u>Amount per Game</u>
<b>V- Varsity; JV – Junior Varsity; MS – Middle School</b>		
<b>Baseball/Softball</b>	Game Manager (V)	\$65
	Game Manager (MS)	\$50
<b>Boys/Girls Soccer</b>	Game Manager (V, JV)	\$65
	Clock (V, JV)	\$60
	Ticket Takers (V, JV)	\$38
	Game Manager (MS)	\$50
<b>Boys/Girls Volleyball</b>	Game Manager (V, JV)	\$65
	Clock (V, JV)	\$60
	Game Manager (MS)	\$50
	Clock (MS)	\$50
	Crowd Control (V, JV)	\$50
	Scoreboard (Girls V, JV)	\$60

	Scoreboard (MS)	\$50
	Ticket Takers (V, JV)	\$38
<b>Boys/Girls Basketball</b>	Book (V, JV)	\$50
	Scoreboard (V, JV)	\$65
	Scoreboard (MS)	\$50
	Clock (V, JV)	\$65
	Clock (MS)	\$50
	Game Manager (V, JV)	\$65
	Game Manager (MS)	\$50
	Crowd Control (V, JV)	\$50
	Ticket Takers (V, JV)	\$38
	Announcer (V, JV)	\$50
<b>Football</b>	Sticks (V)	\$50
	Clock (V, JV)	\$60
	Clock (MS)	\$50
	Announcer (V)	\$50
	Scoreboard (V, JV, MS)	\$60
	Stats (V)	\$50
	Video (V)	\$30
	Parking/Security (V)	\$50
	Ticket Takers (V)	\$38
	25 Second Clock (V)	\$65
	Game Manager (V, JV)	\$65
	Game Manager (MS)	\$50
<b>Swimming</b>	Game Manager (V)	\$65
	Game Manager (MS)	\$50
	Ticket Taker (V)	\$38
<b>Wrestling</b>	Scoreboard (V)	\$60
	Scoreboard (MS)	\$50
	Ticket Taker (V, JV)	\$38
	Game Manager (V, JV)	\$65
	Crowd Control (V, MS)	\$50
<b>Track</b>	Timer	\$35

- A discussion was had regarding Extra Athletic Workers' Positions – 2018/2019 School Year.

*Motion carried 6-2-1*

Extra Athletic Workers'  
2018/2019 School Year

#### **EXTRA ATHLETIC WORKERS' – 2018/2019 SCHOOL YEAR**

On the motion of Mr. Hommrich, seconded by Mrs. Lydon, the Board approved the following individuals as extra athletic workers for the 2018/2019 school year:

<b>Roiann Backstrom</b>	<b>Nancy Kramer</b>
<b>Andy Bell</b>	<b>Hope Harris</b>
<b>James Bolt</b>	<b>Craig Lawhead</b>
<b>Trista Boyes</b>	<b>Louis Lippert</b>
<b>Keith Buckley</b>	<b>Amy Longo</b>
<b>Marco Canello</b>	<b>John McCarthy</b>
<b>John Cerminara</b>	<b>Steve McCormick</b>
<b>Kelly Connolly</b>	<b>Claire Moore</b>
<b>Nancy DeLallo</b>	<b>Ron Muszynski</b>
<b>Christina DeAngelis</b>	<b>Ed Nock</b>
<b>Jeremy Diven</b>	<b>Meghan O'Brien</b>
<b>Kelly Diven</b>	<b>TJ O'Farrel</b>
<b>Emily Doyle</b>	<b>Mike Orsi</b>
<b>Paul Elphinstone</b>	<b>Beth Papotnik</b>
<b>Diane Ferguson</b>	<b>Greg Perry</b>
<b>Jennifer Freese</b>	<b>Lainey Resetar</b>
<b>Judith Fritz</b>	<b>Jeff Sieg</b>
<b>Kevin Gallagher</b>	<b>Bill Simon</b>
<b>Sue Grand</b>	<b>Sam Simon</b>
<b>John Hoffman</b>	<b>Kim Smykal</b>
<b>Ken Hustava</b>	<b>James Svidron</b>
<b>Bill Irvine</b>	<b>Donda Snell</b>
<b>Nick Kamberis</b>	<b>Amy Torcaso</b>
<b>Rick Keebler</b>	<b>Jerry Tuite</b>
<b>Josh Kircher</b>	<b>Judy Wareham</b>
<b>Jon Kovac</b>	<b>Ryan Warner</b>
	<b>Jordan Zange</b>

*Motion carried 9-0*

**Recreational Swim  
Rates 2018/2019**

**RECREATIONAL SWIM RATES FOR 2018/2019**

On the motion of Mr. Brownlee, seconded by Ms. Lindsey, the Board approved the following recreational swim rates for the 2018/2019 school year:

- **Pool Rentals**
  - 1-30 people: \$65/hour for residents
  - 1-30 people: \$90/hour for nonresidents
  - 31-60 people: \$70/hour for residents
  - 31-60 people: \$95/hour for nonresidents
  
- **Recreational Swim Fees will remain the same**
  - Family Pass (2 Adults and up to 3 children) \$60.00
  - Adult Pass (18 or older) \$30.00
  - Children's Pass (17 and under) \$15.00
  - Daily Admission Fee for Residents \$2.00
  - Daily Admission Fee for Nonresidents \$4.00
  - Senior Citizen Free with Golden Eagle Card

- Children’s Swim Lessons \$35.00/6 lessons
- Loved One and Me Classes \$25.00/5 lessons
- Red Cross Life Guard Training \$200.00
- Water Aerobics Exercise Class \$60.00/16 sessions or \$7.00/per class
- A discussion was had regarding the Recreational Swim Rates for 2018/2019.

*Motion carried 9-0*

**Approval of Clubs for the  
2018/2019 School Year**

**APPROVAL OF CLUBS FOR THE 2018/2019 SCHOOL YEAR**

On the motion of Mrs. Lydon, seconded by Mr. Hommrich, the Board approved the following clubs for the 2018/2019 school year:

<u>Club</u>	<u>Compensation</u>
Academic Club	\$1,200.00
Aiken Art Club	\$1,200.00
Aiken Mileage Club	\$1,200.00
Allies	\$1,200.00
Art	\$1,200.00
Best Friends (HS)	\$1,200.00
Best Friends (MS)	\$1,200.00
Caring Team	\$1,200.00
Environmental (HS)	\$1,200.00
Environmental (MS)	\$1,200.00
French	\$1,200.00
Math	\$1,200.00
Medical Careers	\$1,200.00
Modern Dance	\$1,200.00
National Honor Society	\$1,200.00
Pep	\$1,200.00
Robotics	\$1,200.00
SADD	\$1,200.00
Science	\$1,200.00
Spanish	\$1,200.00
Stage Crew	\$1,200.00
Student Senate (HS)	\$1,200.00
Student Senate (MS)	\$1,200.00
Strength	\$1,200.00

For Information Only:

As per Policy 122: Extracurricular Activities, the Board shall approve a Program of Activities by June 30<sup>th</sup> for the following school year. Only those activities included in the approved Program of Activities shall be considered Board sponsored. Availability of those activities in the following school year is still pursuant to student enrollment and/or sponsor availability.

**Approval of Specialized  
and Support Positions  
2018/2019 School Year**

- A discussion was had regarding the approval of clubs for the 2018/2019 school year.

*Motion carried 9-0*

**APPROVAL OF SPECIALIZED AND SUPPORT POSITIONS – 2018/2019  
SCHOOL YEAR**

On the motion of Mr. Brownlee, seconded by Ms. Lindsey, the Board approved the following Specialized and Support Positions for the 2018/2019 school year:

<u>Club</u>	<u>Compensation</u>
FBLA	\$1,700.00
Junior/Senior Class Sponsor	\$3,050.00
Keynote/Literary Magazine	\$1,700.00 (total)
Speech and Debate Team (HS)	\$3,050.00 (total)
Speech and Debate Team (MS)	\$3,050.00 (total)
Odyssey of the Mind	\$3,050.00 (total)
PJAS High School	\$3,050.00 (total)
PJAS Middle School	\$3,050.00
Varieties	\$3,050.00
Yearbook (HS)	\$3,050.00
Yearbook (MS – 2 positions)	\$3,050.00

For Information Only:

As per Policy 122: Extracurricular Activities, the Board shall approve a Program of Activities by June 30<sup>th</sup> for the following school year. Only those activities included in the approved Program of Activities shall be considered Board sponsored. Availability of those activities in the following school year is still pursuant to student enrollment and/or sponsor availability.

*Motion carried 9-0*

**Technology Report**

**TECHNOLOGY REPORT – Mr. Matthew Cesario**

**Wireless Project**

**WIRELESS PROJECT**

On the motion of Mr. Raso, seconded by Mrs. Lydon, the Board approved the 2018/2019 Wireless Project, through CCL Technologies, COSTARS-003-034, at a cost not to exceed \$176,708.00

For Information Only

The 2018/2019 Wireless Project is e-rate eligible in the amount of \$71,233.00, and was put out for bids by e-rates as part of their required procedures.

- A discussion was had regarding the Wireless Project.

*Motion carried 9-0*

**Public Comment**

**PUBLIC COMMENT - None**

**Adjournment**

**ADJOURNMENT**

On the motion of Mr. Hommrich, seconded by Mrs. Lydon, the meeting was adjourned at 8:59 p.m.

*Motion passed 9-0*

Respectfully submitted,

Maureen S. Myers  
Board Secretary  
Recording Board Secretary



Date: 06/02/18

Keystone Oaks School District

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May 2018 Combined Check Register

BAR016C

Check Dates 05/01/18 - 05/31/18

2017-2018

Check # 00001574 - 99993381

Check	Date	Vendor Number & Name\ Remittance Name	Check Amount	Batch	Source	Stat
		<b>10-0101-001-001-00-000-000 Cash -FNB - General Fund</b>				
00056774	05/02/18	644 ALCOSE CREDIT UNION	\$2,828.56	2	Comp	R
00056775	05/02/18	11197 AMERICAN DREAM FUND	\$35.00	2	Comp	R
00056776	05/02/18	361 JORDAN TAX SERVICE INC	\$160.00	2	Comp	R
00056777	05/02/18	575 KEYSTONE OAKS EDUCATION ASSN	\$13,063.22	2	Comp	R
00056778	05/02/18	587 KEYSTONE OAKS ESPA-LOCAL	\$1,434.06	2	Comp	R
00056779	05/02/18	922 SEIU LOCAL32BJ	\$1,132.06	2	Comp	R
00056780	05/02/18	11807 TRANSAMERICA PREMIER LIFE INS CO	\$67.62	2	Comp	R
00056781	05/02/18	8186 RONDA J WINNECOUR	\$714.00	2	Comp	R
00056782	05/04/18	13005 Aaron Colf	\$25.40	105418	Comp	R
		Aaron Colf				
00056783	05/04/18	48 B & R POOLS & SWIM SHOP	\$147.00	105418	Comp	R
00056784	05/04/18	11636 SHEILA BELL	\$16.84	105418	Comp	R
00056785	05/04/18	11535 BIG'S SANITATION	\$2,705.00	105418	Comp	R
00056786	05/04/18	11173 EMILY BRILL	\$15.70	105418	Comp	R
00056787	05/04/18	12627 JOHN BRUNER	\$50.90	105418	Comp	R
00056788	05/04/18	13453 AMY BURLESON	\$380.00	105418	Comp	R
00056789	05/04/18	7578 BATTERIES PLUS BULBS-#191	\$96.90	105418	Comp	R
		Batteries Plus				
00056790	05/04/18	118 CASTLE SHANNON BOROUGH	\$570.21	105418	Comp	R
		Borough of Castle Shannon				
00056791	05/04/18	208 DORMONT BOROUGH	\$605.21	105418	Comp	R
		Borough of Dormont				
00056792	05/04/18	118 CASTLE SHANNON BOROUGH	\$5,388.58	105418	Comp	R
		Castle Shannon Boro General Fund				
00056793	05/04/18	11048 ComDoc	\$10,019.95	105418	Comp	R
00056794	05/04/18	11211 SUZANNE DEEMER	\$38.70	105418	Comp	R
00056795	05/04/18	6824 DIRECT ENERGY BUSINESS	\$23,174.55	105418	Comp	R
00056796	05/04/18	6824 DIRECT ENERGY BUSINESS	\$1,681.57	105418	Comp	R
00056797	05/04/18	11714 EDUCATION CTR AT THE WATSON INSTITUTE	\$37,820.00	105418	Comp	R
00056798	05/04/18	232 J C EHRlich COMPANY INC	\$464.00	105418	Comp	R
00056799	05/04/18	9718 MARK ELPHINSTONE	\$69.65	105418	Comp	R
00056800	05/04/18	13165 FERGUSON ENTERPRISES, INC	\$809.13	105418	Comp	R
		Ferguson Enterprises INC #1480				
00056801	05/04/18	250 FOLLETT LIBRARY RESOURCES	\$460.82	105418	Comp	R
		Follett School Solutions Inc				
00056802	05/04/18	283 GIL-CON TOOL COMPANY	\$115.59	105418	Comp	R
00056803	05/04/18	292 GRAINGER	\$33.88	105418	Comp	R
00056804	05/04/18	4755 GREENTREE PRINTING	\$440.36	105418	Comp	R
00056805	05/04/18	8620 HOME DEPOT CREDIT SERVICES	\$560.04	105418	Comp	R
00056806	05/04/18	13259 Rebecca Hersan	\$399.00	105418	Comp	R
00056807	05/04/18	12628 JESSE JEZNIS	\$205.68	105418	Comp	R
00056808	05/04/18	363 JOSTENS	\$490.00	105418	Comp	R
00056809	05/04/18	5238 KERRY KARAPANDI	\$76.74	105418	Comp	R
00056810	05/04/18	12909 KELLY SERVICES INC	\$18,854.21	105418	Comp	R
		KELLY SERVICES INC				
00056811	05/04/18	13429 Kinetics Audio, LLC	\$300.00	105418	Comp	R
00056812	05/04/18	7822 TRICIA KREITZER	\$38.26	105418	Comp	R
00056813	05/04/18	13462 SHELBY KEEBLER	\$8.72	105418	Comp	O

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Keystone Oaks School District

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May 2018 Combined Check Register

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Check Dates 05/01/18 - 05/31/18

2017-2018

Check # 00001574 - 99993381

Check	Date	Vendor Number & Name\	Remittance Name	Check Amount	Batch	Source	Stat
		<b>10-0101-001-001-00-000-000 Cash -FNB - General Fund</b>					
00056814	05/04/18	13502 MARY BETH AND RAVI ALAGAR	MARY BETH AND RIVA ALAGAR	\$316.00	105418	Comp	O
00056815	05/04/18	7097 MICHELLE MCSWIGAN		\$38.70	105418	Comp	R
00056816	05/04/18	4919 MR JOHN		\$117.00	105418	Comp	R
00056817	05/04/18	461 NASCO ARTS & CRAFTS	Nasco	\$45.61	105418	Comp	R
00056818	05/04/18	3322 OFFICE DEPOT INC		\$3,470.86	105418	Comp	R
00056819	05/04/18	1926 PAPER PRODUCTS CO INC		\$1,893.08	105418	Comp	R
00056820	05/04/18	12899 Pediatric Services of America		\$811.86	105418	Comp	R
00056821	05/04/18	7810 PITTSBURGH WATER COOLER		\$152.00	105418	Comp	R
00056822	05/04/18	12933 Pittsburgh Board of Education	Pittsburgh Board of Education	\$238.60	105418	Comp	R
00056823	05/04/18	11553 LAUREN SMATHERS		\$32.43	105418	Comp	R
00056824	05/04/18	8773 STEEL CITY MOWER & PLOW		\$414.30	105418	Comp	R
00056825	05/04/18	11053 STEWART EQUIPMENT SVC INC		\$1,071.78	105418	Comp	R
00056826	05/04/18	636 SCOTT ELECTRIC	Scott Electric	\$1,093.75	105418	Comp	R
00056827	05/04/18	13247 TMS Equiparts		\$266.43	105418	Comp	R
00056828	05/04/18	13367 Tri-State Lockers & Shelves		\$223.50	105418	Comp	R
00056829	05/04/18	13001 The Academy Charter School	The Academy Charter School	\$3,482.13	105418	Comp	R
00056830	05/04/18	9508 THE LIGHT CO	The Light Company, LLC	\$211.75	105418	Comp	R
00056831	05/04/18	12119 UGI ENERGY SERVICES LLC		\$3,713.15	105418	Comp	R
00056832	05/04/18	7313 UPS		\$21.89	105418	Comp	R
00056833	05/04/18	8185 V-SYSTEMS		\$350.00	105418	Comp	R
00056834	05/04/18	13458 VERNON DELL TRACTOR		\$40.95	105418	Comp	R
00056835	05/04/18	9784 VINCENT LIGHTING SYSTEMS	Vincent Lighting Systems Co.	\$12,000.00	105418	Comp	R
00056836	05/04/18	11650 WIESER EDU RESOURCES FOR STRUGGLING	STU	\$32.97	105418	Comp	R
00056837	05/04/18	8168 WORTHINGTON DIRECT INC		\$924.70	105418	Comp	R
00056838	05/04/18	12929 Young Scholars of Western PA Charter	Sch	\$22,127.69	105418	Comp	R
00056839	05/04/18	13503 MetroTours	Metro Tours, Inc.	\$389.00	105418	Comp	R
00056840	05/11/18	574 PA AMERICAN WATER COMPANY		\$1,099.84	51118	Comp	R
00056841	05/11/18	574 PA AMERICAN WATER COMPANY		\$1,509.96	51118	Comp	R
00056842	05/11/18	574 PA AMERICAN WATER COMPANY		\$1,044.90	51118	Comp	R
00056843	05/11/18	574 PA AMERICAN WATER COMPANY		\$739.67	51118	Comp	V
00056844	05/11/18	574 PA AMERICAN WATER COMPANY		\$739.67	51118	Comp	V
00056845	05/11/18	574 PA AMERICAN WATER COMPANY		\$739.67	51118	Comp	R
00056846	05/11/18	572 DUQUESNE LIGHT COMPANY		\$9,082.99	1051118	Comp	R
00056847	05/11/18	363 JOSTENS		\$2,093.45	1051118	Comp	R
00056848	05/11/18	12928 Kenneth Monz		\$30.00	1051118	Comp	O
00056849	05/11/18	8386 Mount Lebanon, PA	Mount Lebanon, PA	\$2,220.07	1051118	Comp	R
00056850	05/11/18	574 PA AMERICAN WATER COMPANY		\$278.39	1051118	Comp	R
00056851	05/11/18	11639 PETROLEUM TRADERS CORP		\$9,956.39	1051118	Comp	R

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Keystone Oaks School District

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May 2018 Combined Check Register

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Check Dates 05/01/18 - 05/31/18

2017-2018

Check # 00001574 - 99993381

Check	Date	Vendor Number & Name\	Remittance Name	Check Amount	Batch	Source	Stat
		<b>10-0101-001-001-00-000-000 Cash -FNB - General Fund</b>					
00056852	05/11/18	2984	PITTSBURGH POST-GAZETTE	\$2,811.25	1051118	Comp	R
00056853	05/11/18	13473	POINT PARK UNIVERSITY	\$4,384.80	1051118	Comp	R
			POINT PARK UNIVERSITY				
00056854	05/11/18	13062	UPMC HLTH Plan Fully Ins Wkrs Comp	\$10,468.00	1051118	Comp	R
			UPMC Health Benefits, Inc.				
00056855	05/15/18	12900	Agora Cyber Charter School	\$2,500.00	1051518	Comp	R
00056856	05/15/18	1341	AIU	\$6,974.94	1051518	Comp	R
00056857	05/15/18	11443	AV LAUTTAMUS COMMUNICATIONS INC	\$48.00	1051518	Comp	R
00056858	05/15/18	13174	ANNA BENVENUTI	\$70.58	1051518	Comp	R
			Anna Benvenuti				
00056859	05/15/18	12905	Blackburns Physicians Pharmacy, Inc	\$170.00	1051518	Comp	R
00056860	05/15/18	3573	COMCAST	\$6,246.89	1051518	Comp	R
00056861	05/15/18	13104	Commonwealth Charter Academy	\$4,653.43	1051518	Comp	R
00056862	05/15/18	6824	DIRECT ENERGY BUSINESS	\$15,237.82	1051518	Comp	R
00056863	05/15/18	572	DUQUESNE LIGHT COMPANY	\$3,847.79	1051518	Comp	R
00056864	05/15/18	13459	Education, Inc.	\$840.00	1051518	Comp	R
00056865	05/15/18	13460	EI US, LLC	\$490.00	1051518	Comp	R
00056866	05/15/18	250	FOLLETT LIBRARY RESOURCES	\$1,550.52	1051518	Comp	R
			Follett School Solutions Inc				
00056867	05/15/18	4755	GREENTREE PRINTING	\$2,054.05	1051518	Comp	R
00056868	05/15/18	1550	GROVE CITY AREA SCHOOL DISTRICT	\$2,471.33	1051518	Comp	R
00056869	05/15/18	12909	KELLY SERVICES INC	\$11,654.04	1051518	Comp	R
			KELLY SERVICES INC				
00056870	05/15/18	13218	Mike Kercher	\$44.15	1051518	Comp	R
00056871	05/15/18	10246	CRAIG LAWHEAD	\$12.10	1051518	Comp	R
00056872	05/15/18	13401	Leslie Leopold	\$19.08	1051518	Comp	O
00056873	05/15/18	420	MATTHEWS BUS CO	\$85,151.05	1051518	Comp	R
00056874	05/15/18	4919	MR JOHN	\$117.00	1051518	Comp	R
00056875	05/15/18	12928	Kenneth Monz	\$23.10	1051518	Comp	O
00056876	05/15/18	574	PA AMERICAN WATER COMPANY	\$928.04	1051518	Comp	R
00056877	05/15/18	10994	MATTHEW PARADISE	\$6.54	1051518	Comp	O
00056878	05/15/18	12899	Pediatric Services of America	\$913.50	1051518	Comp	R
00056879	05/15/18	3630	PITNEY BOWES	\$721.41	1051518	Comp	R
00056880	05/15/18	3917	POSITIVE PROMOTIONS	\$661.34	1051518	Comp	R
00056881	05/15/18	9985	KEVIN PRINCE	\$87.90	1051518	Comp	R
00056882	05/15/18	12930	Propel Charter School - Montour	\$1,171.31	1051518	Comp	R
00056883	05/15/18	13177	Provident Charter School	\$9,243.24	1051518	Comp	R
			Provident Charter School				
00056884	05/15/18	1457	SHASDA	\$60.00	1051518	Comp	O
00056885	05/15/18	11090	TIMOTHY L SHERIDAN	\$43.16	1051518	Comp	R
00056886	05/15/18	6618	SHOP 'N SAVE	\$173.47	1051518	Comp	R
00056887	05/15/18	647	SHERWIN-WILLIAMS	\$27.95	1051518	Comp	R
			The Sherwin-Williams CO.				
00056888	05/15/18	8185	V-SYSTEMS	\$650.00	1051518	Comp	R
00056889	05/15/18	13021	Ryan Warner	\$681.00	1051518	Comp	R
00056890	05/16/18	11190	WILLIAM EIBECK	\$1,273.55	1051618	Comp	R
00056891	05/17/18	572	DUQUESNE LIGHT COMPANY	\$3,349.60	1051718	Comp	R
00056892	05/18/18	2817	PSEA S-PAC	\$3,325.00	51818	Comp	O

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Check	Date	Vendor Number & Name\	Remittance Name	Check Amount	Batch	Source	Stat
<b>10-0101-001-001-00-000-000 Cash -FNB - General Fund</b>							
00056893	05/18/18	423 A G MAURO COMPANY		\$294.25	1051818	Comp	R
00056894	05/18/18	6600 APPLE INC		\$577.95	1051818	Comp	R
00056895	05/18/18	13438 Aramark Uniform & Career Apparel Group, .	ARAMARK UNIFORM SERVICES	\$1,500.91	1051818	Comp	R
00056896	05/18/18	13179 Ace fix-it Hardware of Greentree	Ace fix-it Hardware	\$146.75	1051818	Comp	R
00056897	05/18/18	7409 BARNES & NOBLE		\$1,086.30	1051818	Comp	R
00056898	05/18/18	571 COLUMBIA GAS OF PA		\$3,227.67	1051818	Comp	R
00056899	05/18/18	13505 Sam Cercone		\$50.00	1051818	Comp	R
00056900	05/18/18	8395 FAGAN'S SANITARY SUPPLY INC		\$1,317.77	1051818	Comp	R
00056901	05/18/18	5207 FILTECH INC		\$1,711.38	1051818	Comp	R
00056902	05/18/18	4065 FLAG FACTORY		\$82.00	1051818	Comp	R
00056903	05/18/18	4847 FIRST STUDENT INC		\$151,294.71	1051818	Comp	R
00056904	05/18/18	250 FOLLETT LIBRARY RESOURCES	Follett School Solutions Inc	\$317.55	1051818	Comp	R
00056905	05/18/18	292 GRAINGER		\$77.70	1051818	Comp	R
00056906	05/18/18	4710 GEORGE M KEY ARCO INC		\$907.34	1051818	Comp	R
00056907	05/18/18	13445 Handel & Sons Elevator/Lift Co		\$1,599.00	1051818	Comp	R
00056908	05/18/18	331 HOMECRAFT BUILDING CENTER		\$22.99	1051818	Comp	R
00056909	05/18/18	358 JOHNSON CONTROLS FIRE PROTECTION LP	JOHNSON CONTROLS FIRE PROTECTION LP	\$3,225.00	1051818	Comp	R
00056910	05/18/18	361 JORDAN TAX SERVICE INC		\$153.29	1051818	Comp	O
00056911	05/18/18	12052 KRANOS CORPORATION	Kranos Corporation	\$4,170.59	1051818	Comp	R
00056912	05/18/18	12008 LOWES BUSINESS ACCT/GEGRB		\$538.32	1051818	Comp	R
00056913	05/18/18	11774 MAIELLO BRUNGO & MAIELLO LLP		\$5,445.50	1051818	Comp	R
00056914	05/18/18	420 MATTHEWS BUS CO		\$10,259.50	1051818	Comp	O
00056915	05/18/18	3322 OFFICE DEPOT INC		\$21.26	1051818	Comp	R
00056916	05/18/18	4675 PA DEPT OF LABOR & INDUSTRY		\$144.00	1051818	Comp	R
00056917	05/18/18	1926 PAPER PRODUCTS CO INC		\$1,946.02	1051818	Comp	R
00056918	05/18/18	551 PORT AUTHORITY OF ALLY COUNTY		\$97.50	1051818	Comp	R
00056919	05/18/18	13374 Raymond j JUDIC		\$578.00	1051818	Comp	R
00056920	05/18/18	599 ROLLIER HARDWARE INC		\$19.46	1051818	Comp	R
00056921	05/18/18	12321 RONNIE'S TIRE SERVC INC		\$27.00	1051818	Comp	O
00056922	05/18/18	636 SCOTT ELECTRIC	Scott Electric	\$456.22	1051818	Comp	R
00056923	05/18/18	13247 TMS Equiparts		\$17.87	1051818	Comp	R
00056924	05/18/18	647 SHERWIN-WILLIAMS	The Sherwin-Williams CO.	\$542.63	1051818	Comp	R
00056925	05/18/18	9915 TRANE	Trane U.S. Inc.	\$413.81	1051818	Comp	R
00056926	05/18/18	10615 UNITED REFRIGERATION INC		\$872.56	1051818	Comp	R
00056927	05/18/18	8185 V-SYSTEMS		\$105.34	1051818	Comp	R
00056928	05/18/18	1043 WEST PENN LACO INC		\$82.62	1051818	Comp	R
00056929	05/18/18	12751 WILMAC FLOORING		\$318.68	1051818	Comp	R
00056930	05/18/18	8168 WORTHINGTON DIRECT INC		\$2,820.15	1051818	Comp	O
00056931	05/18/18	13241 West Mifflin School district	West Mifflin Area School District	\$150.00	1051818	Comp	O

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		<b>10-0101-001-001-00-000-000 Cash -FNB - General Fund</b>				
00056932	05/21/18	9718 MARK ELPHINSTONE	\$600.00	52118	Comp	R
00056933	05/21/18	46 AWARD COMPANY OF AMERICA	\$546.82	1052118	Comp	R
00056934	05/22/18	13444 Kania Equipment & Supply Direct Technology Solutions	\$771.40	1052218	Comp	R
00056935	05/25/18	11642 QUEST THERAPEUTIC CAMPS	\$6,525.00	1052518	Comp	O
00056936	05/25/18	1341 AIU	\$1,092.50	1052518	Comp	R
00056937	05/25/18	9884 AT&T MOBILITY	\$1,113.41	1052518	Comp	O
00056938	05/25/18	12942 Berkshire Biological, Inc	\$398.35	1052518	Comp	R
00056939	05/25/18	299 BOROUGH OF GREEN TREE	\$3,804.35	1052518	Comp	O
00056940	05/25/18	11761 BOROUGH OF GREENTREE	\$362.90	1052518	Comp	R
00056941	05/25/18	9203 THE BRADLEY CENTER	\$11,518.10	1052518	Comp	O
00056942	05/25/18	11527 REBEKAH BROOKS	\$180.16	1052518	Comp	O
00056943	05/25/18	13482 CARES OF WESTERN PA	\$2,172.96	1052518	Comp	O
00056944	05/25/18	9298 CONSOLIDATED COMMUNICATIONS	\$1,081.03	1052518	Comp	R
00056945	05/25/18	13284 ALLYSON CULP	\$352.50	1052518	Comp	R
00056946	05/25/18	13348 Cloudcast LLC Cloudcast, LLC	\$312.16	1052518	Comp	O
00056947	05/25/18	6824 DIRECT ENERGY BUSINESS	\$440.31	1052518	Comp	O
00056948	05/25/18	572 DUQUESNE LIGHT COMPANY	\$1,555.58	1052518	Comp	R
00056949	05/25/18	13509 Direct Energy DIRECT ENERGY BUSINESS	\$8,933.60	1052518	Comp	V
00056950	05/25/18	7635 FLINN SCIENTIFIC INC	\$65.90	1052518	Comp	R
00056951	05/25/18	12909 KELLY SERVICES INC KELLY SERVICES INC	\$14,572.11	1052518	Comp	R
00056952	05/25/18	9130 JOSHUA KIRCHNER	\$38.02	1052518	Comp	O
00056953	05/25/18	10828 LEADER SERVICES	\$7,894.00	1052518	Comp	R
00056954	05/25/18	465 NASSP	\$385.00	1052518	Comp	R
00056955	05/25/18	12899 Pediatric Services of America	\$1,578.78	1052518	Comp	R
00056956	05/25/18	12631 PEOPLES NATURAL GAS	\$2,267.63	1052518	Comp	R
00056957	05/25/18	7719 PITTSBURGH POST-GAZETTE	\$221.00	1052518	Comp	R
00056958	05/25/18	12907 PA Virtual Charter School Pennsylvania Virtual Charter School	\$3,962.91	1052518	Comp	R
00056959	05/25/18	6983 REALLY GOOD STUFF INC.	\$885.11	1052518	Comp	O
00056960	05/25/18	13500 JOHN S. POPOLO TRN COMMUNICATIONS LLC	\$1,001.50	1052518	Comp	R
00056961	05/25/18	9508 THE LIGHT CO The Light Company, LLC	\$1,501.50	1052518	Comp	R
00056962	05/25/18	7420 UPMC	\$675.00	1052518	Comp	R
00056963	05/25/18	4703 WESLEY SPECTRUM SVCS	\$6,000.00	1052518	Comp	R
00056964	05/25/18	13509 Direct Energy DIRECT ENERGY BUSINESS	\$8,933.60	1052518	Comp	V
00056965	05/29/18	13510 SHIELDS EMBROIDERY&PROMOS SHIELDS EMBROIDERY & PROMOS	\$902.30	52918	Comp	O
00056966	05/30/18	11048 ComDoc	\$80.00	1053018	Comp	O
00056967	05/30/18	13509 Direct Energy DIRECT ENERGY BUSINESS	\$6,893.90	1053018	Comp	O
00056968	05/30/18	13511 DIRECT ENERGY BUSINESS - GAS DIRECT ENERGY BUSINESS	\$2,039.70	1053018	Comp	O

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		10-0101-001-001-00-000-000 Cash -FNB - General Fund				
00056969	05/30/18	13471 Maureen Myers	\$43.96	1053018	Comp	0
00056970	05/30/18	3322 OFFICE DEPOT INC	\$578.20	1053018	Comp	0
00056971	05/30/18	1248 J. N. SHEFFEY ASSOCIATES	\$122.00	1053018	Comp	0
00056972	05/30/18	6381 SIERRA MONITOR CORPORATION	\$3,209.34	1053018	Comp	0
00056973	05/30/18	11549 DONDA SNELL	\$4.47	1053018	Comp	0
00056974	05/30/18	10935 STAPLES ADVANTAGE	\$609.85	1053018	Comp	0

STAPLES BUSINESS CREDIT

Totals For Bank Account 10-0101-001-001-00-000-000 Cash -FNB - General Fund

Balance Sheet 696,515.67

Expenditure 0.00

Revenue 0.00

	Total	Count		Total	Count
Outstanding	58,671.68	33	Computer Check	696,515.67	201
Reconciled	618,497.45	164	Hand Check	0.00	0
Stop Payment	0.00	0	Wire Transfer	0.00	0
Voided	19,346.54	4			
	696,515.67	201		696,515.67	201

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Check	Date	Vendor Number & Name\ Remittance Name	Check Amount	Batch	Source	Stat
		32-0101-001-000-00-000-000 CASH - FNB CAPITAL RESERVE FUND				
00001594	05/04/18	13463 Precision Electrical Contractors, Inc.	\$1,000.00	105418	Comp	R
<b>Totals For Bank Account</b> 32-0101-001-000-00-000-000 CASH - FNB CAPITAL RESERVE FUND						
<b>Balance Sheet</b>		1,000.00	<b>Expenditure</b>		0.00	<b>Revenue</b> 0.00
		<b>Total</b>	<b>Count</b>		<b>Total</b>	<b>Count</b>
Outstanding	0.00		0	Computer Check	1,000.00	1
Reconciled	1,000.00		1	Hand Check	0.00	0
Stop Payment	0.00		0	Wire Transfer	0.00	0
Voided	0.00		0			
		1,000.00	1	1,000.00		1

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<b>50-0101-001-000-00-000-000 CASH - FNB Cafeteria</b>						
00009136	05/16/18	13506 THOM'S CULINARY CONCEPTS, INC.	\$1,500.00	1051618	Comp	R
00009137	05/25/18	9787 ALLEGHENY COUNTY HEALTH DEPT	\$632.00	1052518	Comp	O
<b>Totals For Bank Account 50-0101-001-000-00-000-000 CASH - FNB Cafeteria</b>						
<b>Balance Sheet</b>		<b>2,132.00</b>	<b>Expenditure</b>		<b>0.00</b>	
<b>Revenue</b>		<b>0.00</b>				
<b>Total Count</b>			<b>Total Count</b>			
<b>Outstanding</b>	632.00	1	<b>Computer Check</b>	2,132.00	2	
<b>Reconciled</b>	1,500.00	1	<b>Hand Check</b>	0.00	0	
<b>Stop Payment</b>	0.00	0	<b>Wire Transfer</b>	0.00	0	
<b>Voided</b>	0.00	0				
		<b>2,132.00</b>			<b>2,132.00</b>	<b>2</b>