

- 1. 2014-2015 Audit**
  - Status update
- 2. Final report on 2014-2015 Final Budget**
  - Report on changes from Eric's projections
- 3. Status of 2015-2016 revenues/expenses vs. budget**
  - Status of latest budget proposals in Harrisburg
- 4. Timeline for 2016-2017 budget development**
  - Dates for index resolution and draft/final budgets
- 5. Long-term financial projections: Capital Plan**
  - Impact of sewer pipe fix
- 6. Balances in activity funds**
  - Yearbook fund
- 7. Invoice review process**
  - Status update
- 8. Financial policies**
  - Pending updates
- 9. Anticipated budget adjustments to be made this month**
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- 10. Debt report – Refinancing**
  - Meeting with bond counsel
- 11. Status of tax collections and tax appeals**
  - City Vista
  - Dormont and Green Tree reports
- 12. Previous Action items**
  - Ideas for employee cost savings
  - New GASB 34 fund
  - LVP cards
  - Time card system