

- 1. Status of 2014-2015 revenues/expenses vs. budget**
- 2. 2015-2016 Preliminary Budget**
 - Savings from early retirement
 - State budget status report
- 3. Long-term financial projections: Capital Plan**
- 4. Financial policies**
- 5. Anticipated budget adjustments to be made this month**
- 6. Debt report – Refinancing**
- 7. Status of delinquent tax collections and tax appeals**