

- 1. Transition plan for Director of Fiscal Services**
- 2. Changes to 2015-2016 Final Budget**
- 3. Status of 2014-2015 revenues/expenses vs. budget**
- 4. Long-term financial projections: Capital Plan**
- 5. Financial policies**
- 6. Anticipated budget adjustments to be made this month**
- 7. Debt report – Refinancing**
- 8. Status of delinquent tax collections and tax appeals**