

Meeting Title: Finance Committee	Meeting Date: 02/13/2014	
Meeting Location: KOSD Board Room	Meeting Time: 6:30 pm	
Agenda:		
<ol style="list-style-type: none"> 1. Year-to-date 2013-2014 budget status and current fund balance. 2. Status of 2014-2015 budget planning. 3. County reassessment impacts. 4. Tax collections. 5. Audit results (audited amounts vs. internal numbers). 6. Bond update. 7. "Other" budgets - capital fund, athletics, food service, etc. 8. Internal financial controls. 		
Old Action Items	Who	By-When

Questions:

1. Why are the 2011-2012 salaries for the Superintendent, principals, and Finance Director so much higher than subsequent years?
2. Why are instructional salaries budgeted to go up by \$800,000 next year when the increase this year was only \$200,000?
3. Why is 2700 Support Services Property increasing so much?
4. Why has 3300 Purchased Prof. and Tech. Services decreased so much?
5. Why is 3500 Other Purchased Services increasing so much?
6. Why are we budgeting so little for 3600 Supplies?
7. What is the latest estimate for copier costs next year?
8. Are we expecting a big jump in elementary charter school tuition next year?
9. Why were our Regular Instruction – Supply costs so high in 2011-2012?
10. Why are MS supply costs so high this year and next year?
11. Why are elementary school software costs going up so much?
12. Why are HS software costs dropping?
13. Do we actually spend \$12,000 on graphing calculators???
14. Why have our Approved Private School costs increased so much?
15. Can we find an auditor that doesn't cost \$26,000?
16. If we are using the Trib to advertise meetings, why do we need to budget \$15,000 for advertising?
17. Why was there such a large expense for the KO newsletter in 2011-2012? Do we really plan on spending \$12,000 for this next year?
18. Why did the fiscal services copier lease cost triple this year and next year?
19. Describe the need for new auditorium tracks and rigging?
20. Have we ever looked into volunteer crossing guards?
21. Do we spend \$40,000 on FBLA every year?