

KEYSTONE OAKS ATHLETICS

Attendance: Mark Elphinstone, Rob Brownlee, Theresa Lydon, Kristen Pauchnik

Start 6pm, end 6:45

Date: August 20, 2018

From: Mark Elphinstone

RE: Athletic Committee Meeting August 28th 6pm

1. **Sports Numbers 16/17, 17/18 and 18/19:** Will update numbers fall sports and possible numbers for winter sports at next meeting. We average around 585 student athletes participating in (37) sports MS/HS the past 2 years and numbers are around the same for the current fall sports. Most students participate in 2 sports during the school year
2. **3 Year Athletic Budget:** Provided by Joe Kubiak: Did talk about 16/17 budget due to overage. This was due to new section in sports and extra for bussing and amount of teams in playoffs (extra bussing)
3. **Ticket sales:** Looking to do a Winter Season Pass for Adults and Students. Price point for both. Will give numbers for the next meeting in September for a Full Sport Season pass in the winter to see if this will be worth doing.
4. **Stadium and Tennis Courts:** we are having major issues with people letting dogs on the lower courts and the stadium. We are cleaning dog poop daily. Talked about more signs and larger signs saying violators will be fined. Possibly having Bruner pop in in the evening sometimes to write a citation.
5. **Weight Room and Equipment manager:** Break down of responsibilities for both. Will be discussed at the next executive session. Members provided with a description of both jobs. Weight room when open and who will be covering, equipment who is go to at home and away football games if major equipment issues. (Mark E)